

Attention

Attached Is the Township Council packet. This packet is posted online as a courtesy to the public.

Please take note that packets are generally posted the Monday prior to the Tuesday meeting. If there are any changes additions or deletions made between the time of the packet posting and the meeting, same may not be reflected within this packet.

Subsequent to the packet posting, should you require additional information or a copy of a public document that is the subject of the meeting that was not available at the time of the packet posting, but is available prior to the meeting, you may contact the Township Clerk's office via email at bbligen@willingboronj.gov or by calling 609.877.2200 x1028.

Subsequent to the Council meeting, you may request documents by filing an Open Public Records Act (OPRA) request. You may obtain an OPRA form by going to the Township's website, www.willingboronj.gov, and typing OPRA in the search engine. Once you complete the online form and click SUBMIT, your request is automatically forwarded to the Township Clerk for response (within seven (7) business days).

Thank you,

Brenda Bligen, MBA
Acting Township Clerk

**WILLINGBORO TOWNSHIP COUNCIL SPECIAL MEETING
AGENDA
FEBRUARY 25, 2021**

To Join Zoom Meeting.

1. Type in address bar: <https://zoom.us>
2. Click “ Join Meeting” on the top menus bar
3. Meeting ID: 953 6953 7139
4. Password: 531748

Telephone Users May Dial In:

1-646-558-8656
Password: 531748

5:00PM
Call to order
Flag Salute
Statement
Roll Call

MUNICIPAL BUDGET DISCUSSION

PUBLIC COMMENT *AGENDA ITEMS ONLY*

PUBLIC COMMENT

COUNCIL COMMENT

Res. 2021- 41 RESOLUTION AUTHORIZING EXECUTIVE SESSION

ADJOURNMENT

***ALL BUSINESS ITEMS ARE TENTATIVE PENDING THE REVIEW AND APPROVAL OF THE
LAW DEPARTMENT.***

Description	2020 Adopted	2021 Requested	\$ Increase/ Decrease	% of Total Budget
SALARY AND WAGES				
General Government	2,484,447.08	2,258,068.34	-226,379	4.8%
Support Services	1,202,337.60	1,197,130.34	-5,207	2.6%
Police	9,000,617.17	8,739,575.38	-261,042	18.7%
Emergency Medical	415,000.00	415,000.00	-	0.9%
Fire Department	2,209,043.35	2,210,831.01	1,788	4.7%
Public Works & Parks	2,167,462.17	2,201,379.96	33,918	4.7%
Animal Control	88,825.91	91,219.52	2,394	0.2%
Office on Aging & Comm. Affairs	443,418.99	448,710.64	5,292	1.0%
Recreation	663,780.81	673,667.35	9,887	1.4%
Municipal Court & Public Defender	288,649.35	293,927.42	5,278	0.6%
Total SALARY & WAGES	18,963,582	18,529,510	-434,072	39.6%
OPERATING EXPENSES				
General Government	1,403,600.00	1,371,250.00	-32,350	2.9%
Land Use Administration	15,400.00	30,600.00	15,200	0.1%
Support Services	770,700.00	820,450.00	49,750	1.8%
Police	528,050.00	584,600.00	56,550	1.2%
Emergency Management	11,500.00	11,500.00	0	0.0%
Emergency Medical	75,500.00	72,500.00	-3,000	0.2%
Fire Department	235,700.00	228,500.00	-7,200	0.5%
Prosecutor	45,000.00	50,000.00	5,000	0.1%
Public Works & Parks	346,601.00	414,000.00	67,399	0.9%
Animal Control	13,300.00	7,500.00	-5,800	0.0%
Office on Aging & Comm. Affairs	115,720.00	115,920.00	200	0.2%
Recreation & Public Events	46,500.00	119,000.00	72,500	0.3%
Municipal Court & Public Defender	34,200.00	37,526.00	3,326	0.1%
Library Maintenance	1,192,500.00	1,192,500.00	0	2.5%
Total Operating Expense	4,834,271	5,055,846.00	221,575	10.8%
OPERATING EXPENSES Other				
Insurance	4,546,788.33	4,658,286.48	111,498	10.0%
Utilities	1,472,600.00	1,562,600.00	90,000	3.3%
Solid Waste Disposal	1,253,690.00	1,422,243.52	168,554	3.0%
Garbage and Trash Contractual	909,470.00	927,659.40	18,189	2.0%
Statutory Expense	1,464,549.62	1,387,706.47	-76,843	3.0%
Pension-PERS & PFRS	3,633,389.00	4,046,752.00	413,363	8.7%
State & Federal Grants	1,156,831.34	89,795.65	-1,067,036	0.2%
Other Operating Functions	155,100.00	199,000.00	43,900	0.4%
Capital Improvement Fund	85,000.00	100,000.00	15,000	0.2%
Debt Services	5,354,054.19	5,374,108.77	20,055	11.5%
Judgement	90,000.00	-	-90,000	0.0%
Reserve For Uncollected Taxes	3,533,674.09	3,428,491.72	-105,182	7.3%
			0	0.0%
Total Other	23,655,147	23,196,644.01	-458,503	49.6%

TOTAL BUDGET

47,453,000.00	46,782,000	-671,000	100.0%
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