

**RESOLUTION NO. 2021-2**

**A RESOLUTION FOR THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF  
WILLINGBORO PROVIDING FOR TEMPORARY BUDGET  
APPROPRIATIONS FOR 2021**

*WHEREAS, the Revised Statute 40A:4-19 provides that temporary appropriations should be made for the purpose and amounts required as hereinafter provided;*

*WHEREAS, this temporary budget must be adopted prior to January 31, 2021 for the purposes required therein; and*

*WHEREAS, it has been determined that 26.25% of the total appropriations in the 2021 budget, exclusive of any appropriations made for Debt Service, Capital Improvement Fund, Public Welfare Administration and Public Assistance (State Aid Agreement) in the said 2021 budget is the sum of **\$13,219,249.72***

***NOW THEREFORE, BE IT RESOLVED,** by the Township Council of the Township of Willingboro, assembled in Reorganization session this 1st day of January, 2021 at the Municipal Building, 1 Rev. Dr. M.L. King Jr. Dr., Willingboro, New Jersey, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Chief Financial Officer and such other Municipal and State Officials as required by law.*

<i>Description</i>	<i>Adopted Budget</i>	<i>2021 Temp Budget</i>
TOWN MANAGER Salary & Wages	312,743.55	82,095.18
TOWN MANAGER OTHER EXPENSES:	8,000.00	2,100.00
PURCHASING Salary & Wages	84,237.98	22,112.47
PURCHASING OTHER EXPENSES:	191,450.00	50,255.63
GENERAL GOV TECHNOLOGY Salary & Wages	464,544.13	121,942.83
GENERAL GOV TECHNOLOGY PT	260,000.00	68,250.00
TECHNOLOGY OTHER EXPENSES:	163,100.00	42,813.75
HUMAN RESOURCE Salary & Wages	216,077.49	56,720.34
HUMAN RESOURCE OTHER EXPENSES:	8,800.00	2,310.00
TOWN COUNCIL Salary & Wages	87,142.81	22,874.99
TOWN COUNCIL OTHER EXPENSES:	120,100.00	31,526.25
TOWNSHIP CLERK Salary & Wages	291,855.17	76,611.98
TOWNSHIP CLERK OTHER EXPENSES:	22,500.00	5,906.25

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<i>TOWNSHIP REGISTRAR OTHER EXPENSES:</i>	<i>1,750.00</i>	<i>459.38</i>
<i>FINANCE ADMIN Salary &amp; Wages</i>	<i>368,586.43</i>	<i>96,753.94</i>
<i>FINANCE ADMIN OTHER EXPENSES:</i>	<i>119,800.00</i>	<i>31,447.50</i>
<i>AUDIT SERVICES Auditor</i>	<i>80,000</i>	<i>21,000.00</i>
<i>AUDIT SERVICES MISC.</i>	<i>2,000.00</i>	<i>525.00</i>
<i>TAX COLLECTION Salary &amp; Wages</i>	<i>223,270.13</i>	<i>58,608.41</i>
<i>TAX COLLECTION OTHER EXPENSES:</i>	<i>11,050.00</i>	<i>2,900.63</i>
<i>TAX ASSESSMENT Salary &amp; Wages</i>	<i>175,989.39</i>	<i>46,197.21</i>
<i>TAX ASSESSMENT OTHER EXPENSES:</i>	<i>30,050.00</i>	<i>7,888.13</i>
<i>TWP ATTORNEY OTHER EXPENSES:</i>	<i>570,000.00</i>	<i>149,625.00</i>
<i>ENGINEER COSTS Engineer Serv</i>	<i>75,000.00</i>	<i>19,687.50</i>
<i>PLANNING BOARD OTHER EXPENSES:</i>	<i>11,200.00</i>	<i>2,940.00</i>
<i>ZONING BOARD OTHER EXPENSES:</i>	<i>4,200.00</i>	<i>1,102.50</i>
<i>CONST OFFICIAL Salary &amp; Wages</i>	<i>310,604.93</i>	<i>81,533.79</i>
<i>CONST OFFICIAL OTHER EXPENSES:</i>	<i>66,100.00</i>	<i>17,351.25</i>
<i>HOUSING INSPEC Salary &amp; Wages</i>	<i>647,730.79</i>	<i>170,029.33</i>
<i>HOUSING INSPEC PT</i>	<i>20,000.00</i>	<i>5,250.00</i>
<i>LIABILITY INS. OTHER EXPENSES:</i>		
<i>Burlington Mun Jt Insurance</i>	<i>1,277,112.37</i>	<i>605,418.00</i>
<i>EMPLOYEE GROUP OTHER EXPENSES:</i>		
<i>Group Health Insurance</i>	<i>3,096,675.96</i>	<i>812,877.44</i>
<i>Insurance Buyback</i>	<i>113,000.00</i>	<i>29,662.50</i>

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<i>Unemployment Insurance</i>	<i>60,000.00</i>	<i>15,750.00</i>
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<i>PUBLIC SAFETY</i>		
<i>ADMINISTRATION Salary &amp; Wages</i>	<i>212,885.74</i>	<i>55,882.51</i>
<i>ADMINISTRATION OTHER EXPENSES:</i>	<i>74,600.00</i>	<i>19,582.50</i>
<i>PATROL Salary &amp; Wages</i>	<i>5,670,468.73</i>	<i>1,488,498.04</i>
<i>PATROL Overtime</i>	<i>110,000.00</i>	<i>28,875.00</i>
<i>PATROL Special Pays</i>	<i>108,500.00</i>	<i>28,481.25</i>
<i>PATROL Clothing &amp; Cleaning</i>	<i>64,000.00</i>	<i>16,800.00</i>
<i>PATROL OTHER EXPENSES:</i>	<i>5,150.00</i>	<i>1,351.88</i>
<i>K-9 EXPENSES</i>	<i>9,000.00</i>	<i>2,362.50</i>
<i>SPECIAL OFFICERS PT</i>	<i>50,000.00</i>	<i>13,125.00</i>
<i>SPECIAL OFFICERS Clothing</i>		
<i>DETECTIVES Salary &amp; Wages</i>	<i>1,355,404.46</i>	<i>355,793.67</i>
<i>DETECTIVES Overtime</i>	<i>50,000.00</i>	<i>13,125.00</i>
<i>DETECTIVES Clothing</i>	<i>19,000.00</i>	<i>4,987.50</i>
<i>DETECTIVES OTHER EXPENSES:</i>	<i>7,250.00</i>	<i>1,903.13</i>
<i>CRIME PREVENTION Salary &amp; Wages</i>	<i>197,098.26</i>	<i>51,738.29</i>
<i>PROPERTY ID Salary &amp; Wages</i>	<i>35,000.00</i>	<i>9,187.50</i>
<i>STAFF SERVICES Salary &amp; Wages</i>	<i>364,800.12</i>	<i>95,760.03</i>
<i>STAFF SERVICES Overtime</i>	<i>2,000.00</i>	<i>525.00</i>
<i>STAFF SERVICES OTHER EXPENSES:</i>	<i>431,050.00</i>	<i>113,150.63</i>
<i>TRAFFIC GUARDS Salary &amp; Wages</i>	<i>761,459.86</i>	<i>199,883.21</i>
<i>TRAFFIC GUARDS OTHER EXPENSES:</i>	<i>1,000.00</i>	<i>262.50</i>
<i>EMERGENCY MGMT OTHER EXPENSES:</i>	<i>11,500.00</i>	<i>3,018.75</i>

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<i>EMS Salary &amp; Wages</i>	415,000.00	108,937.50
<i>EMS OTHER EXPENSES:</i>	75,500.00	19,818.75
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<i>FIRE DEPT Salary &amp; Wages</i>	2,209,043.35	579,873.88
<i>FIRE DEPT OTHER EXPENSES:</i>	235,700.00	61,871.25
<i>PROSECUTOR Contractual</i>	45,000.00	11,812.50
<i>PW ADMIN Salary &amp; Wages</i>	218,261.91	57,293.75
<i>STREETS &amp; ROADS Salary &amp; Wages</i>	1,530,182.93	401,673.02
<i>STREETS &amp; ROADS OTHER EXPENSES:</i>	250,500.00	65,756.25
<i>SNOW REMOVAL Overtime</i>	7,601.00	1,995.26
<i>SNOW REMOVAL OTHER EXPENSES:</i>	1.00	0.26
<i>STORM WATER Salary &amp; Wages</i>		
<i>STORM WATER OTHER EXPENSES:</i>	95,100.00	24,963.75
<i>PUBLIC WORKS- PARKS Salary &amp; Wages</i>	411,416.33	107,996.79
<i>RECYCLING OTHER EXPENSES:</i>	1,000.00	262.50
<i>Garbage &amp; Trash - Contractual</i>	909,470.00	238,735.88
<i>BUILDING &amp; GRD Salary &amp; Wages</i>	224,001.88	58,800.49
<i>BUILDING &amp; GRD OE</i>	704,600.00	184,957.50
<i>ANIMAL CONTROL Salary &amp; Wages</i>	88,825.91	23,316.80
<i>ANIMAL CONTROL OTHER EXPENSES:</i>	13,300.00	3,491.25
<i>OFF. ON AGING Salary &amp; Wages</i>	369,418.99	96,972.48
<i>OFF. ON AGING PT</i>	74,000.00	19,425.00
<i>OFF. ON AGING OTHER EXPENSES:</i>	115,720.00	30,376.50
<i>Shelter for Abused Women</i>	25,000.00	6,562.50



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<i>RECR SERV&amp;PROG Salary &amp; Wages</i>	663,780.81	174,242.46
<i>RECR SERV&amp;PROG OTHER EXPENSES:</i>	46,500.00	12,206.25
<i>LIBRARY Contractual</i>	1,192,500.00	313,031.25
<i>Accumulated Leave Compensation</i>	105,000.00	27,562.50
<i>Sick Leave Inc</i>	5,100.00	1,338.75
<i>FIREMAN-Length of Service Awd.</i>	20,000.00	5,250.00
<i>UTILITIES</i>		
<i>ELECTRICITY OTHER EXPENSES:</i>	350,500.00	92,006.25
<i>STREET LIGHT OTHER EXPENSES:</i>	470,000.00	123,375.00
<i>TELEPHONE OTHER EXPENSES:</i>	402,100.00	105,551.25
<i>WATER OTHER EXPENSES:</i>	15,000.00	3,937.50
<i>NATURAL GAS OTHER EXPENSES:</i>	25,000.00	6,562.50
<i>GASOLINE OTHER EXPENSES:</i>	210,000.00	55,125.00
<i>LANDFILL/WASTE landfill cost</i>	1,253,690.00	329,093.63
<i>PERS OTHER EXPENSES:</i>	1,020,870.00	1,026,940.00
<i>SOCIAL SECURIT OTHER EXPENSES:</i>	1,464,549.62	384,444.28
<i>DCRP PENSION</i>	10,000.00	2,625.00
<i>PFRS OTHER EXPENSES:</i>	2,602,519.00	2,772,202.00
<i>JUDGEMENTS OTHER EXPENSES:</i>	90,000.00	23,625.00
<i>State &amp; Federal Grants</i>	1,156,831.34	303,668.23
<i>MUN.COURT Salary &amp; Wages</i>	288,649.35	75,770.45
<i>MUN.COURT OTHER EXPENSES:</i>	14,100.00	3,701.25
<i>PUBLIC DEFENDER OTHER EXPENSES;</i>	20,100.00	5,276.25
<i>Capital Improvement Fund</i>	85,000.00	22,312.50


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BOND PRINCIPAL	4,059,996.60	1,065,749.11
BOND INTEREST	1,294,057.59	339,690.12

Reserve For Uncollected Taxes	3,533,674.09	927,589.45
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<b>FINAL TOTALS</b>	<b>47,453,000.00</b>	<b>15,574,590.89</b>
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Debt Service, CIF, RUT		15,574,590.89
		2,355,341.17
		<b>13,219,249.72</b>

  
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 Dr. Tiffani Worthy  
 Mayor

  
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 Brenda Bligen, MBA  
 Acting Township Clerk

Recorded vote/Motion (M)/2nd	Yea/No	Abstain/Absent
Councilman Anderson	<b>YES</b>	
Councilwoman Perrone            2ND	<b>YES</b>	
Councilwoman Whitfield            M	<b>YES</b>	
Deputy Mayor McIntosh	<b>YES</b>	
Mayor Worthy	<b>YES</b>	