

RESOLUTION NO. 2010-1  
 A RESOLUTION FOR THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF  
 WILLINGBORO PROVIDING FOR TEMPORARY BUDGET  
 APPROPRIATIONS FOR 2010

WHEREAS, the Revised Statute 40A:4-19 provides that temporary appropriations should be made for the purpose and amounts required as hereinafter provided;

WHEREAS, this temporary budget must be adopted prior to January 31, 2010, for the purposes required therein; and

WHEREAS, it has been determined that one-fourth of the total appropriations in the 2009 budget, exclusive of any appropriations made for Debt Service, Capital Improvement Fund, Public Welfare Administration and Public Assistance (State Aid Agreement) in the said 2009 budget is the sum of \$9,033,200.00

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Willingboro, assembled in Reorganization session this 1st day of January, 2010 at the JFK Complex, JFK Road, Willingboro, New Jersey, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Chief Financial Officer and such other Municipal and State Officials as required by law.

<b>Description</b>	<b>2010 Temp Bud</b>
TOWN MANAGER SALARY & WAGES:	66,375.00
TOWN MANAGER OTHER EXPENSES:	3,425.00
PURCHASING SALARY&WAGES:	27,104.75
PURCHASING OTHER EXPENSES:	34,263.75
GENERAL GOV TECNOLOGY SALARY & WAGES	33,302.50
TECHNOLOGY OTHER EXPENSES:	29,677.50
HUMAN RESOURCE OTHER EXPENSES:	4,875.00
TOWN COUNCIL SALARY & WAGES:	18,002.25
TOWN COUNCIL OTHER EXPENSES:	8,625.00
TOWNSHIP CLERK SALARY & WAGES:	63,792.00
TOWNSHIP CLERK OTHER EXPENSES:	7,550.00
TOWNSHIP REGISTRAR OTHER EXPENSES:	1,025.00
FINANCE ADMIN SALARY & WAGES:	80,000.00
FINANCE ADMIN OTHER EXPENSES:	55,587.00
AUDIT SERVICES OTHER EXPENSES:	21,250.00
TAX COLLECTION SALARY & WAGES:	44,461.75
TAX COLLECTION OTHER EXPENSES:	2,093.75
TAX ASSESSMENT SALARY & WAGES:	41,410.50
TAX ASSESSMENT OTHER EXPENSES:	11,200.00
TWP ATTORNEY SALARY & WAGES:	21,250.00
TWP ATTORNEY OTHER EXPENSES:	48,125.00
ENGINEER COSTS OTHER EXPENSES:	17,500.00
PLANNING BOARD SALARY & WAGES:	231.75
PLANNING BOARD OTHER EXPENSES:	830.00
ZONING BOARD OTHER EXPENSES:	425.00
CONST OFFICIAL SALARY & WAGES:	91,925.00
CONST OFFICIAL OTHER EXPENSES:	33,000.00
HOUSING INSPEC SALARY & WAGES:	91,127.50
Insurance Buyback	137,000.00
LIABILITY INS OTHER EXPENSES:	541,967.63
EMPLOYEE GROUP OTHER EXPENSES:	607,910.75
Unemployment Insurance	37,745.62
ADMINISTRATION SALARY & WAGES:	37,089.75
ADMINISTRATION OTHER EXPENSES:	4,675.00

PATROL SALARY & WAGES:	1,119,025.00
PATROL OTHER EXPENSES:	6,350.00
OTHER EXPENSES:	4,875.00
SPECIAL OFFICE SALARY & WAGES:	25,912.50
SPECIAL OFFICE OTHER EXPENSES:	1,025.00
DETECTIVES SALARY & WAGES:	294,477.00
DETECTIVES OTHER EXPENSES:	2,675.00
CRIME PREVENT SALARY & WAGES:	103,339.50
CRIME PREVENT OTHER EXPENSES:	1,800.00
STAFF SERVICES SALARY & WAGES:	89,083.75
STAFF SERVICES OTHER EXPENSES:	80,875.00
TRAFFIC GUARDS SALARY & WAGES:	139,122.00
TRAFFIC GUARDS OTHER EXPENSES:	750.00
EMERGENCY MGMT OTHER EXPENSES:	3,625.00
FIRST AID SALARY & WAGES:	29,750.00
FIRST AID OTHER EXPENSES:	15,000.00
FIRE DEPT SALARY & WAGES:	313,843.50
FIRE DEPT OTHER EXPENSES:	70,175.00
PROSECUTOR SALARY & WAGES:	9,897.75
PW ADMIN SALARY & WAGES:	25,493.00
PW ADMIN OTHER EXPENSES:	375.00
STREETS & ROAD SALARY & WAGES:	221,310.75
STREETS & ROAD OTHER EXPENSES:	73,486.75
SNOW REMOVAL SALARY & WAGES:	15,000.00
SNOW REMOVAL OTHER EXPENSES:	15,000.00
STORM WATER MANAGEMENT SALARY & WAGES:	109,750.00
STORM WATER MANAGEMENT OTHER EXPENSES:	35,525.00
TRAFFIC SIGNAL OTHER EXPENSES:	2,500.00
RECYCLING SALARY & WAGES:	2,892.25
RECYCLING OTHER EXPENSES:	1,437.50
Garbage & Trash - Contractual	531,200.00
BUILDING & GRD SALARY & WAGES:	30,200.75
BUILDING & GRD OTHER EXPENSES:	104,562.50
ANIMAL CONTROL SALARY & WAGES:	28,142.25
ANIMAL CONTROL OTHER EXPENSES:	4,500.00
OFF. ON AGING SALARY & WAGES:	82,762.50
OFF ON AGING OTHER EXPENSES:	31,087.50
RECR SERV&PROG SALARY & WAGES:	224,597.00
RECR SERV&PROG OTHER EXPENSES:	51,125.00
LIBRARY SALARY & WAGES:	15,005.00
LIBRARY OTHER EXPENSES:	404,735.50
Accumulated Leave Compensation	75,000.00
Sick Leave Inc	35,000.00
FIREMAN-Length of Service Awd.	12,975.00
ELECTRICITY OTHER EXPENSES:	73,750.00
STREET LIGHT OTHER EXPENSES:	152,500.00
TELEPHONE OTHER EXPENSES:	52,000.00
WATER OTHER EXPENSES:	5,000.00
NATURAL GAS OTHER EXPENSES:	53,750.00
GASOLINE OTHER EXPENSES:	86,250.00
LANDFILL/WASTE OTHER EXPENSES:	284,375.00
PERS OTHER EXPENSES:	277,781.00
SOCIAL SECURIT OTHER EXPENSES:	275,000.00
PFRS OTHER EXPENSES:	1,031,673.00
MUN.COURT SALARY & WAGES:	62,057.25

MUN.COURT OTHER EXPENSES:	5,021.25
PUBLIC DEFENDE SALARY & WAGES:	3,954.50
BOND PRINCIPAL OTHER EXPENSES:	865,000.00
Interest on Bonds	433,701.17
<b>Final Totals</b>	<b><u>10,331,901.17</u></b>
Debt Service Prin	(865,000.00)
Debt Service Int	(433,701.17)
	9,033,200.00

  
Eddie Campbell, Jr. Mayor

Attest:  
  
Marie Annese, RMC  
Township Clerk

Recorded Vote	Yes	No	Abstain	Absent
Councilman Anderson	✓			
Councilman Ayer	✓			
Councilman Gordon	✓			
Dep. Mayor Jennings	✓			
Mayor Campbell	✓			