

2020 Municipal Budget

of the TOWNSHIP of WILLINGBORO County of
BURLINGTON for the fiscal year 2020.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2020 Budget	2019 Budget	Final 2019 Budget
1. Surplus	3,000,000.00	3,200,000.00	
2. Total Miscellaneous Revenues	8,007,878.00	7,349,399.34	
3. Receipts from Delinquent Taxes	3,000,000.00	2,905,000.00	
4. a) Local Tax for Municipal Purposes	33,536,033.99	32,840,846.44	
b) Addition to Local School District Tax			
c) Minimum Library Tax	632,088.01	619,300.02	
Total Amount to be Raised by Taxes in Support of Municipal Budget	34,168,122.00	33,460,146.46	
Total General Revenues	48,176,000.00	46,914,545.80	

Summary of Appropriations	2020 Budget	2019 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	19,201,540.43	18,947,791.46	
Other Expenses	14,693,650.67	14,456,696.72	
2. Deferred Charges & Other Appropriations	5,187,938.62	4,999,805.80	
3. Capital Improvements	200,000.00	150,000.00	
4. Debt Service (Include for School Purposes)	5,353,874.47	5,155,537.35	
5. Reserve for Uncollected Taxes	3,538,995.81	3,204,714.47	
Total General Appropriations	48,176,000.00	46,914,545.80	
Total Number of Employees	421	421	

Balance of Outstanding Debt			
	General		
Interest	1,101,112.50		
Principal	4,059,996.60		
Outstanding Balance	32,138,959.40		

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the TOWNSHIP of WILLINGBORO, County of
BURLINGTON on March 30 , 2020.

A hearing on the budget and tax resolution will be held telephonically by conference call on
 April 30 , 2020 at 6 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or
other interested parties.

THE INSTRUCTIONS FOR JOINING THE MEETING ARE AS FOLLOWS:

TO JOIN ZOOM MEETING VIA A COMPUTER,

TO JOIN MEETING VIA TELEPHONE,

1. Type in address bar: <https://zoom.us>
2. Click "Join a Meeting" at the top of the page
3. Type in the Meeting ID: 950 516 231
4. Password: 601441

1-646-558-8656
Meeting ID 950 516 231