

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget			
MUNICIPALITY:	0338 Willingboro Townsh	nip - County of Burlington		-		Adopted	•
Municode:			Filename:	0338 fba	2019.x	lsm	
		willingboronj.gov			-		
	Phone Number:		6098772200				
	Mailing Address:		1 Rev.Dr.M.L.King	lr. Dr.			
Email the UFB if no	t using Outlook	Municipality:	Willingboro	State:	NJ Zip	: 08046	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Martin		Nock	12/31/2019	mnock@willingb	oronj.gov		
	Chief Administr	ative Officer					
Richard		Brevogel		rbrevogel@willi	ngboronj.go	v	
	Chief Financial	Officer		·			
Eusebia		Diggs		ediggs@willing	boronj.gov		
	Municipal Clerk						
Sarah		Wooding		swooding@willi	ngboronj.go	v	
	Registered Mun	icipal Accountant					
Kirk		Applegate		kapplegate@bov	wmanllp.coi	m	
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Err	nail		
Darvis		Holley	12/31/2019	dholley@willing	boronj.gov		
Rebecca		Perrone	12/31/2020	rperrone@willin	gboronj.gov	v	
Nathaniel		Anderson	12/31/2020	nanderson@will	ingboronj.g	ov	
Jacqueline		Jennings	12/31/2019	jjennings@willin	gboronj.gov	v	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rtv taxes		Current Year 2	019 Budget	
	<u>calendar Year</u>	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levv
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>	<u></u>	<u> 1 mi 150 (y</u>
Municipal Purpose Tax	1.719	\$32,209,913.59	44.07%	\$2,702.80	Municipal Purpose Tax	ACTUAL	\$32,840,846.44
Municipal Library	0.033	\$610,180.87	0.83%	\$51.20	Municipal Library	ACTUAL	\$619.300.02
Municipal Open Space	0.055	\$010,100.07	0.00%	\$0.00	Municipal Open Space		\$019,500.02
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.789	\$33,515,313.00	45.86%	\$2,766.10	Local School District	ESTIMATED	\$34,185,619.00
Regional School District		+))	0.00%	\$0.00	Regional School District		¥-))
County Purposes	0.336	\$6,291,464.91	8.61%	\$503.66	County Purposes	ESTIMATED	\$6,417,295.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.025	\$456,062.12	0.62%	\$60.10	County Open Space	ESTIMATED	\$465,183.00
Other County Levies (total)		,	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.902	\$73,082,934.49	100.00%	\$6,083.86	Total ESTIMATED amount to be rais	ed by taxes	\$74,528,243.46
Total Taxable Valuation as of	October 1, 2018	\$1,873,508,300.00			Revenue Anticipated, Excluding Tax I	evv	12,964,853.54
(To be used to calculate the current year tax rate	· · · · · ·	\$1,070,000,00000			Budget Appropriations, before Reserv	-	43,220,285.53
Current Year Average Residential Ass	,	\$157,038.00			Total Non-Municipal Tax Levy		\$41,068,097.00
Current I cur Average Residentiur Ass		\$157,050.00			Amount to be Raised by Taxes - Befor	TO DUT	\$71,323,528.99
	Drior V	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$3,204,714.47
	11101	i cai to Current rear v	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$74,528,243.46
					Total Allount to be Raised by Taxes		\$74,528,245.40
	Compariso Prior Year 1.719	n - Municipal Purpose Current Year 1.754	<u>% Change (+/-)</u> 2.04%		% of Tax Collections used to Calculat	e RUT	95.70%
	1./19	1./ 54	2.0470		If % used exceeds the actual collection	0 then	
	C	M					
		n - Municipal Purpose		•	reference the statutory exception used		
				\$ Change (+/-)			
	\$32,209,913.59	\$32,840,846.44	1.96%	\$630,932.85	Tax Collections - ACTUAL as of P		
	~				Total Tax Revenue, Collections CY 20		69,869,154.10
<u>-</u>		t on Avg. Residential					73,231,254.58
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	=	95.41%
	\$2,702.80	\$2,754.45	1.91%	\$51.65			
					Delinquent Taxes - December 31, 201	8	\$3,094,180.03
				Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	100.50%	\$1,604,000.00	\$1,596,000.00	\$3,200,000.00	\$3,200,000.00							
08	Local Revenue	-13.90%	(\$141,481.06)	\$1,018,058.06	\$876,577.00	\$876,577.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,684,275.00	\$3,684,275.00	\$3,684,275.00							
08	Uniform Construction Code Fees	-5.28%	(\$51,297.87)	\$972,297.87	\$921,000.00	\$921,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	3.78%	\$4,750.00	\$125,748.00	\$130,498.00	\$130,498.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-60.79%	(\$381,453.52)	\$627,517.06	\$246,063.54	\$246,063.54							
08	Other Special Items	-79.28%	(\$3,832,883.48)	\$4,834,323.48	\$1,001,440.00	\$1,001,440.00							
15	Receipts from Delinquent Taxes	4.60%	\$127,827.19	\$2,777,172.81	\$2,905,000.00	\$2,905,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.05%	\$972,819.61	\$31,868,026.83	\$32,840,846.44	\$32,840,846.44							
07	Minimum Library Tax	1.49%	\$9,119.15	\$610,180.87	\$619,300.02	\$619,300.02							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.51%	(\$1,688,599.98)	\$48,113,599.98	\$46,425,000.00	\$46,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Positio Full-Time Part-Ti	ns me <mark>% Difference</mark> Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		11.67%	\$361,893.97	\$3,100,405.16	\$3,462,299.13	\$3,462,299.13								
21	Land-Use Administration		-52.43%			\$14,200.00	\$14,200.00								
22	Uniform Construction Code		7.25%	\$78,928.14	\$1,088,255.70	\$1,167,183.84	\$1,167,183.84								
23	Insurance		1.53%	\$70,064.22		\$4,647,556.67	\$4,647,556.67								
25	Public Safety		2.56%	\$314,089.00	\$12,260,212.04	\$12,574,301.04	\$12,574,301.04								
26	Public Works		-2.19%	(\$100,204.74)		\$4,479,948.16	\$4,479,948.16								
27	Health and Human Services		-5.41%	(\$37,107.48)	,,	\$649,085.42	\$649,085.42								
28	Parks and Recreation		2.49%	\$23,834.94	\$959,046.07	\$982,881.01	\$982,881.01								
29	Education (including Library)		2.21%	\$30,000.00	\$1,355,000.00	\$1,385,000.00	\$1,385,000.00								
30	Unclassified		-46.94%	(\$361,453.52)	\$770,017.06	\$408,563.54	\$408,563.54								
31	Utilities and Bulk Purchases		0.52%	\$8,300.00	\$1,592,500.00	\$1,600,800.00	\$1,600,800.00								
32	Landfill / Solid Waste Disposal		-1.31%	(\$14,270.00)	\$1,088,000.00	\$1,073,730.00	\$1,073,730.00								
35	Contingency		0.00%	\$0.00	\$22,300.00	\$22,300.00	\$22,300.00								
36	Statutory Expenditures		7.04%	\$322,158.01	\$4,577,647.79	\$4,899,805.80	\$4,899,805.80								
37	Judgements		400.00%		\$20,000.00	\$100,000.00	\$100,000.00								
42	Shared Services		-6.17%	(\$8,583.00)	\$139,081.00	\$130,498.00	\$130,498.00								
43	Court and Public Defender		10.40%	\$29,812.32	\$286,783.25	\$316,595.57	\$316,595.57								
44	Capital		50.00%	\$50,000.00	\$100,000.00	\$150,000.00	\$150,000.00								
45	Debt		-1.66%	(\$87,058.14)	\$5,242,595.49	\$5,155,537.35	\$5,155,537.35								
46	Deferred Charges		-100.00%	(\$662,825.59)	\$662,825.59	\$0.00									
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		10.53%	\$305,310.07	\$2,899,404.40	\$3,204,714.47	\$3,204,714.47								
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	Total	0.00 0.	00 0.84%	\$387,238.20	\$46,037,761.80	\$46,425,000.00	\$46,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recently at Risk	Future V Continues of Appropriation	Sirme Sirme	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				MRNA-Dividend from Healthcare provider		

				RUPERTY - PROPERTY			
Property Tax Assess		erties (October 1, 2018 Val		Property Tax Asses		perties (October 1, 2018 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	96	\$10,143,700.00	0.54%	15A Public Schools	17	\$118,095,000.00	31.56%
2 Residential	10,769	\$1,692,667,900.00	90.39%	15B Other Schools	1	\$1,468,400.00	0.39%
3A/3B Farm	2	\$399,300.00	0.02%	15C Public Property	141	\$76,248,500.00	20.38%
4A Commercial	188	\$130,513,200.00	6.97%	15D Church and Charities	83	\$84,929,000.00	22.70%
4B Industrial	10	\$9,583,400.00	0.51%	15E Cemeteries & Graveyards	\$0.00	0.00%	
4C Apartments			1.56%	15F Other Exempt	335	\$93,474,500.00	24.98%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$100.00	0.00%				
Total	11,071	\$1,872,562,600.00	100.00%	Total	579	\$374,215,400.00	100.00%
		100.000/	1				
Average Ratio (%), Assessed to True		100.00%					
Equalized Valuation, Taxable Property	ies	\$1,872,562,600.00		Percentage of Exempt vs.			
Tetel # sformer extentees some sla fi	Total # of property tax appeals filed in 2018			Non-Exempt Properties	19.98%		
Total # of property tax appeals in	led in 2018	County Tax Board	194.00				
	· · · 1.14 T	State Tax Court	4.00				
Number of 2018 County Tax Board de	11	ax Court	1.00				
Number of pending property tax appea	als in State Tax Court		1.00				
Amount paid out by municipality for ta	ax appeals in 2018		\$230,346.12				
Prior Budget Year's Payn		PILOT) - 5 Year Exemptio	ns/Abatements	11			
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption	4		\$201,000.00	\$7,841.01			
J Dwelling Abatement	3		\$115,000.00	\$4,486.15			
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	7	0.00	316,000.00	12,327.16			
	•		Sheet UFB	2-5			

ASSESSED DODEDTV VALUATIONS EVEMDT DOODEDTV DOODEDTV TAV ADDEAL DATA

								USI		BUDGET SECTI	ON								
Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILOT	') - Long Term I	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOI) - Long Term T	ax Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Willingboro Senior Urban Renew			\$2,190,000.00													T			
gboro Town Center Urb.Renewal ?	Nortl Comm./Indust.	\$43,623.60	\$4,609,000.00	\$179,797.09												1			
illingboro Town Cent.Urb.Ren.Sea		\$83,842.41	\$13,504,000.00	\$526,791.04													1		
Willingboro Retail Urban Renew	/al Comm./Indust.	\$149,600.81	\$5,899,900.00	\$230,155.10															
Campbell Urban Renewal	Comm./Indust.		\$1,987,100.00	\$77,516.77													1		
Campbell Urban Renewal	Comm./Indust.	\$49,237.25	\$1,941,800.00	\$75,749.62													1		
																	1		
																			1
																			1
																	4		
																	4		4
																	4		
Total Long Term Exemption	is - Column Total	405,588.57	30,131,800.00	1,175,441.52	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	1		,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	e	1		40.00		0	1				Total Long Term Exemp			\$30,131,800.00	
Mark A ii Grand Lotai		1				8	II		She	et UFB-6	1	11			Total Long Term Exemp	HOIIS - GRAND TOTA	403,388.37	\$30,131,800.00	Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	117,581.04	\$84,845.00		\$11,614.75	\$14,630.65	\$6,490.64
Supervisory Staff (Department Heads & Managers)	16.00	1.00	1,706,073.84	\$1,219,973.31	\$14,300.00	\$167,006.72	\$210,371.90	\$94,421.91
Police Officers (Including Superior Officers)	68.00	9.00	13,112,164.17	\$8,923,646.72	\$23,893.75	\$1,941,345.36	\$1,538,791.49	\$684,486.85
Fire Fighters (Including Superior Officers)	21.00		3,229,827.06	\$2,151,152.32	\$69,840.00	\$467,984.64	\$370,944.19	\$169,905.91
All Other Union Employees not listed above	99.00	53.00	7,745,429.67	\$5,499,945.63	\$114,650.00	\$752,908.18	\$948,409.30	\$429,516.57
All Other Non-Union Employees not listed above	1.00	85.00	1,223,991.75	\$872,000.00	\$30,000.00	\$119,371.35	\$150,367.47	\$52,252.93
Totals	205.00	153.00	27,135,067.53	\$18,751,562.98	\$252,683.75	\$3,460,231.00	\$3,233,515.00	\$1,437,074.80

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & KX)	Employee	Teal Cost	(Wieulcai & Kx)	(Average)	Cost
Single Coverage	53.00	\$12,491.88	\$662,069.64	50.00	\$12,461.23	\$623,061.50
Parent & Child	33.00	\$21,890.28	\$722,379.24	30.00	\$21,977.95	\$659,338.50
Employee & Spouse (or Partner)	16.00	\$24,983.64	\$399,738.24	17.00	\$24,798.14	\$421,568.38
Family	58.00	\$34,382.04	\$1,994,158.32	56.00	\$34,314.26	\$1,921,598.56
Employee Cost Sharing Contribution (enter as negative -)		· ·)	(\$751,369.76)		+ -)	(\$781,891.29)
Subtotal	160.00		\$3,026,975.68	153.00		\$2,843,675.65
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$9,374.64	\$9,374.64	1	\$9,267.53	\$9,267.53
Parent & Child			\$0.00	1	\$16,137.71	\$16,137.71
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$950.80)			(\$1,000.00)
Subtotal	1.00		\$8,423.84	2.00		\$24,405.24
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$7,784.74	\$54,493.18	7	\$7,297.18	\$51,080.26
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	5	\$8,433.46	\$42,167.30	3	\$10,648.00	\$31,944.00
Family			\$0.00	1	\$26,371.32	\$26,371.32
Employee Cost Sharing Contribution (enter as negative -)			(\$3,545.00)			
Subtotal	12.00		\$93,115.48	11.00		\$109,395.58
GRAND TOTAL	173.00		\$3,128,515.00	166.00		\$2,977,476.47

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(che	items)	
	Gross Days of		Approved		Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
Police	43229.80		X	Ordinance	Agreement
Fire	16942.90		X		
DPW	16598.58				
			X		
Inspections	5320.52		X		
Office of Aging	2019.91	\$2,814.02	X		
	8581.90		X		
Technology	3524.04	\$48,181.60	X		
Manager's Office	2017.00	\$21,628.88	X		
Finance	2497.93		X		
Court	1826.74	\$15,000.00	X		
Clerk	1602.50		Х		
HR	674.53	\$20,146.64	X		
Totals	104836.35	\$1,646,086.92			
Total Funds Reserved	a of and of 2010				
Total Funds Reserved	as of end of 2018	\$150,000.00			
rotal Fullus App		\$150,000.00			

UFB-9 Accumulated Absence Liability

	Gross		Net	STANDING DEBT; PER CA	Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt					
	Deol	Deductions	Deol		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$21,210,000.00	\$21,210,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$3,753,000.00	\$3,880,000.00	\$3,995,000.00	\$23,214,000.0
0			\$0.00	Bonds - Interest	\$1,185,495.75	\$1,065,267.50	\$941,957.50	\$5,811,902.5
0			\$0.00	Loans & Other Debt - Principal	\$174,996.60	\$179,996.60	\$184,996.60	\$684,966.2
0			\$0.00	Loans & Other Debt - Interest	\$42,045.00	\$35,845.00	\$28,095.00	\$95,655.0
0			\$0.00	_				
0			\$0.00	Total	\$5,155,537.35	\$5,161,109.10	\$5,150,049.10	\$29,806,523.7
Municipal Purposes								
Debt Authorized	\$6,972,900.00		\$6,972,900.00	Total Principal	\$3,927,996.60	\$4,059,996.60	\$4,179,996.60	\$23,898,966.2
Notes Outstanding			\$0.00	Total Interest	\$1,227,540.75	\$1,101,112.50	\$970,052.50	\$5,907,557.5
Bonds Outstanding	\$35,392,000.00		\$35,392,000.00	% of Total Current Year Budget	11.11%			
Loans and Other Debt	\$674,956.00		\$674,956.00					
		1		Description		Debt Not List	ed Above	
Total (Current Year)	\$64,249,856.00	\$21,210,000.00	\$43,039,856.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	31,629			Total Other				
Per Capita Gross Debt	\$2,031.36			Bond Rating	Moody's	Standard & Poors	Fitch	I
Per Capita Net Debt	\$1,360.77			Rating	Aa2	AA/Stable		
=	\$1,500.77			Year of Last Rating	2017	2018		
3 Yr. Average Property Valuation		\$1,813,768,559.00			2017	2018		1
	=	<i> </i>		Mark "X" if Municipality has n	o bond rating			
et Debt as % of 3 Year Avg Property Valuation 2.37%				· · · ·	<u> </u>			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Mt Laurel	Animal Control		1/1/2019	12/31/2019	\$25,000.00
	Township of Cinnaminson	Animal Control		1/1/2019	12/31/2019	\$18,000.00
	Borough of Palmyra	Animal Control		1/1/2019	12/31/2019	\$14,000.00
	City of Beverly	Animal Control		1/1/2019	12/31/2019	\$6,000.00
Providing	WMUA	Purchasing Agent		1/1/2019	12/31/2019	\$5,000.00
Providing	Burlington County	Snow Removal		1/1/2019	12/31/2019	\$30,498.00
Providing		Animal Control		1/1/2019	12/31/2019	\$9,000.00
	Burlington City	Animal Control		4/1/2019	3/31/2020	\$14,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Millinghous Municipal Utilities Authority					
Willingboro Municipal Utilities Authority					

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	