

RESOLUTION NO. 2022 - 3
 A RESOLUTION FOR THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF
 WILLINGBORO PROVIDING FOR TEMPORARY BUDGET
 APPROPRIATIONS FOR 2021

WHEREAS, the Revised Statute 40A:4-19 provides that temporary appropriations should be made for the purpose and amounts required as hereinafter provided;

WHEREAS, this temporary budget must be adopted prior to January 31, 2022 for the purposes required therein; and

WHEREAS, it has been determined that 26.25% of the total appropriations in the 2022 budget, exclusive of any appropriations made for Debt Service, Capital Improvement Fund, Public Welfare Administration and Public Assistance (State Aid Agreement) in the said 2022 budget is the sum of **\$12,993,023.00**

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Willingboro, assembled in Reorganization session this 4th day of January, 2022 at the Municipal Building, 1 Rev. Dr. M.L. King Jr. Dr., Willingboro, New Jersey, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Chief Financial Officer and such other Municipal and State Officials as required by law.

Description	2021 Adopted Budget	2022 Temp Budget
TOWN MANAGER Salary & Wages	340,807.12	89,461.87
TOWN MANAGER OTHER EXPENSES:	5,050.00	1,325.63
PURCHASING Salary & Wages	77,030.85	20,220.60
PURCHASING OTHER EXPENSES:	181,200.00	47,565.00
GENERAL GOV TECHNOLOGY Salary & Wages	467,842.71	122,808.71
GENERAL GOV TECHNOLOGY PT	-	-
TECHNOLOGY OTHER EXPENSES:	241,100.00	63,288.75
HUMAN RESOURCE Salary & Wages	212,397.58	55,754.36
HUMAN RESOURCE OTHER EXPENSES:	8,300.00	2,178.75
TOWN COUNCIL Salary & Wages	88,884.65	23,332.22
TOWN COUNCIL OTHER EXPENSES:	110,100.00	28,901.25
TOWNSHIP CLERK Salary & Wages	285,172.09	74,857.67
TOWNSHIP CLERK OTHER EXPENSES:	43,000.00	11,287.50
TOWNSHIP REGISTRAR OTHER EXPENSES:	2,350.00	616.88

FINANCE ADMIN Salary & Wages	392,960.00	103,152.00
FINANCE ADMIN OTHER EXPENSES:	119,800.00	31,447.50
AUDIT SERVICES Auditor	82,000.00	21,525.00
AUDIT SERVICES MISC.	2,000.00	525.00
TAX COLLECTION Salary & Wages	243,008.67	63,789.78
TAX COLLECTION OTHER EXPENSES:	10,400.00	2,730.00
TAX ASSESSMENT Salary & Wages	68,523.69	17,987.47
TAX ASSESSMENT PT	115,081.42	30,208.87
TAX ASSESSMENT OTHER EXPENSES:	31,450.00	8,255.63
TWP ATTORNEY OTHER EXPENSES:	419,500.00	110,118.75
ENGINEER COSTS Engineer Serv	125,000.00	32,812.50
PLANNING BOARD OTHER EXPENSES:	16,100.00	4,226.25
ZONING BOARD OTHER EXPENSES:	14,500.00	3,806.25
CONST OFFICIAL Salary & Wages	289,420.06	75,972.77
CONST OFFICIAL OTHER EXPENSES:	126,000.00	33,075.00
HOUSING INSPEC Salary & Wages	664,527.90	174,438.57
HOUSING INSPEC PT	15,000.00	3,937.50
CODE ENFORCE HOUSING INSP OTHER EXPENSES	100.00	26.25
LIABILITY INS. OTHER EXPENSES:		
Disability Insurance	-	-
Burlington Mun Jt Insurance	1,246,177.00	327,121.46
EMPLOYEE GROUP OTHER EXPENSES:		
Group Health Insurance	3,161,604.48	829,921.18

Insurance Buyback	110,505.00	29,007.56
Unemployment Insurance	140,000.00	36,750.00
PUBLIC SAFETY		
ADMINISTRATION Salary & Wages	219,320.01	57,571.50
ADMINISTRATION OTHER EXPENSES:	123,600.00	32,445.00
PATROL Salary & Wages	5,523,238.55	1,449,850.12
PATROL Overtime	350,000.00	91,875.00
PATROL Special Pays	108,500.00	28,481.25
PATROL Clothing & Cleaning	48,400.00	12,705.00
PATROL OTHER EXPENSES:	8,100.00	2,126.25
K-9 EXPENSES	9,700.00	2,546.25
SPECIAL OFFICERS PT	50,000.00	13,125.00
SPECIAL OFFICERS Clothing		-
DETECTIVES Salary & Wages	1,497,370.73	393,059.82
DETECTIVES Overtime	50,000.00	13,125.00
DETECTIVES Clothing	15,600.00	4,095.00
DETECTIVES OTHER EXPENSES:	6,200.00	1,627.50
CRIME PREVENTION Salary & Wages	244,719.79	64,238.94
CRIME PREVENTION OTHER EXPENSES	10,000.00	2,625.00
PROPERTY ID Salary & Wages	35,000.00	9,187.50
STAFF SERVICES Salary & Wages	335,824.93	88,154.04
STAFF SERVICES Overtime	-	-
STAFF SERVICES OTHER EXPENSES:	426,000.00	111,825.00
TRAFFIC GUARDS Salary & Wages	261,601.37	68,670.36
TRAFFIC GUARDS OTHER EXPENSES:	1,000.00	262.50
EMERGENCY MGMT OTHER EXPENSES:	11,500.00	3,018.75

EMS Salary & Wages	370,000.00	97,125.00
EMS OVERTIME	45,000.00	11,812.50
EMS OTHER EXPENSES:	72,500.00	19,031.25
FIRE DEPT Salary & Wages	2,047,271.01	537,408.64
FIRE DEPT Overtime	50,000.00	13,125.00
FIRE DEPT Special Pays	97,000.00	25,462.50
FIRE DEPT Clothing Allowance	16,560.00	4,347.00
FIRE DEPT OTHER EXPENSES:	243,500.00	63,918.75
PROSECUTOR Contractual	50,000.00	13,125.00
PW ADMIN Salary & Wages	219,117.31	57,518.29
PW ADMIN OTHER EXPENSES:	500.00	131.25
STREETS & ROADS Salary & Wages	956,774.36	251,153.27
STREETS & ROAD Overtime	70,000.00	18,375.00
STREETS & ROADS OTHER EXPENSES:	277,000.00	72,712.50
SNOW REMOVAL Overtime	27,828.61	7,305.01
SNOW REMOVAL OTHER EXPENSES:	-	-
STORM WATER Salary & Wages	500,000.00	131,250.00
STORM WATER OTHER EXPENSES:	136,500.00	35,831.25
PUBLIC WORKS- PARKS Salary & Wages	427,659.68	112,260.67
TRAFFIC SIGNAL Electric	-	-
RECYCLING OTHER EXPENSES:	-	-
Garbage & Trash - Contractual	927,659.40	243,510.59
APARTMENT TRASH COLLECTION	116,000.00	30,450.00
BUILDING & GRD Salary & Wages	213,182.39	55,960.38
BUILDING & GRD Temp Part-Time	15,000.00	3,937.50
BUILDING & GRD OE	694,350.00	182,266.88

ANIMAL CONTROL Salary & Wages	91,219.52	23,945.12
ANIMAL CONTROL OTHER EXPENSES:	7,500.00	1,968.75
OFF. ON AGING Salary & Wages	374,710.64	98,361.54
OFF. ON AGING PT	74,000.00	19,425.00
OFF. ON AGING OTHER EXPENSES:	115,920.00	30,429.00
Shelter for Abused Women	25,000.00	6,562.50
RECR SERV&PROG Salary & Wages	515,026.93	135,194.57
RECR SERV&PROG Perm Part-Time	100,000.00	26,250.00
RECR SERV&PROG OTHER EXPENSES:	69,000.00	18,112.50
PUBLIC EVENTS Public Events-JAZZ FEST	50,000.00	13,125.00
LIBRARY Contractual	1,192,500.00	313,031.25
Accumulated Leave Compensation	150,000.00	39,375.00
Sick Leave Inc	4,000.00	1,050.00
FIREMAN-Length of Service Awd.	20,000.00	5,250.00
UTILITIES		
ELECTRICITY OTHER EXPENSES:	370,500.00	97,256.25
STREET LIGHT OTHER EXPENSES:	540,000.00	141,750.00
TELEPHONE OTHER EXPENSES:	402,100.00	105,551.25
WATER OTHER EXPENSES:	15,000.00	3,937.50
NATURAL GAS OTHER EXPENSES:	25,000.00	6,562.50
GASOLINE OTHER EXPENSES:	210,000.00	55,125.00
LANDFILL/WASTE landfill cost	1,306,243.52	342,888.92
PERS OTHER EXPENSES:	1,152,956.22	1,163,870.00
SOCIAL SECURIT OTHER EXPENSES:	1,384,913.25	363,539.73

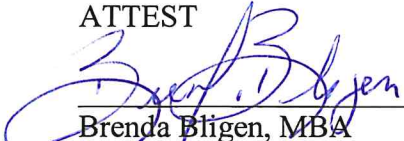
DCRP PENSION	10,000.00	2,625.00
PFRS OTHER EXPENSES:	2,886,589.00	2,905,635.00
JUDGEMENTS OTHER EXPENSES:	-	-
State & Federal Grants	144,295.65	37,877.61
MUN.COURT Salary & Wages	293,927.42	77,155.95
MUN.COURT OTHER EXPENSES:	15,050.00	3,950.63
PUBLIC DEFENDER OTHER EXPENSES;	22,476.00	5,899.95
Capital Improvement Fund	100,000.00	26,250.00
BOND PRINCIPAL	4,179,996.60	1,097,249.11
BOND INTEREST	1,255,634.67	329,604.10
DEFERRED CHARGES		
Reserve For Uncollected Taxes	3,428,469.22	899,973.17
FINAL TOTALS	\$ 46,898,000.00	\$ 15,319,849.38

15,319,849.38
2,326,826.38
\$ 12,993,023.00


**RESOLUTION 2022 – 3
TEMP BUDGET 2022**

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
<i>Councilman Anderson</i>	x		X				
<i>Councilwoman Perrone</i>			X				
<i>Councilwoman Worthy</i>			X				
<i>Deputy Mayor Whitfield</i>		x	X				
<i>Mayor McIntosh</i>			x				

ATTEST



 Brenda Bligen, MBA
 A., Township Clerk



 Kaya McIntosh
 Mayor