

**WILLINGBORO TOWNSHIP "SPECIAL" COUNCIL MEETING AGENDA
April 26, 2022**

To Join Zoom Meeting.

1. Type in the address bar: <https://zoom.us>
2. Click "Join Meeting" on the top menu bar
3. Meeting ID: 953 6953 7139
4. Password: 531748

5:00 PM

Call to order

Roll Call

Flag Salute

Statement

WORKING BUDGET DISCUSSION

Res 2022 – 72 TO AMEND BUDGET

PUBLIC COMMENT

COUNCIL COMMENT

Res 2022 – 71 RESOLUTION AUTHORIZING EXECUTIVE SESSION (IF NEEDED)

ADJOURNMENT

**ALL BUSINESS ITEMS ARE TENTATIVE, PENDING THE REVIEW AND APPROVAL OF THE LAW
DEPARTMENT**

TOWNSHIP OF WILLINGBORO

Notice is hereby given pursuant to the Open Public Meetings Law, P.L. 1975, C. 231 and N.J.S.A. 40A:4-9(c), that an amendment to the 2022 Municipal Budget introduced on March 1, 2022 shall be considered by the Township Council at its meeting on May 3, 2022 at 7:00 p.m. to be conducted virtually via Zoom

THE INSTRUCTIONS FOR JOINING THE MEETING ARE AS FOLLOWS:

TO JOIN ZOOM MEETING VIA A COMPUTER,

- 1. Type in address bar: <https://zoom.us>
- 2. Click "Join a Meeting" at the top of the page
- 3. Type in the Meeting ID: 953 6953 7139
- 4. Password: 531748

TO JOIN MEETING VIA TELEPHONE,

- 1-646-558-8656
- Meeting ID 953 6953 7139
- Password: 531748

The budget amendment resolutions provides as follows:

RESOLUTION 2022 - 72 TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2022 was approved on the 1st day of March, 2022 and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Willingboro, County of Burlington, that the following amendments to the approved budget of 2022 be made:

CURRENT FUND

GENERAL REVENUES	<u>From</u>	<u>To</u>
1. Surplus Anticipated	2,750,000.00	2,905,000.00
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations		
Consolidated Municipal Property Tax Relief Aid	71,288.00	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	3,612,987.00	3,684,275.00
Total Section B: State Aid Without Offsetting Appropriations	3,684,275.00	3,684,275.00
6. Amount to be Raised by Taxes for Support of Municipal Budget		
Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	33,946,276.60	33,676,336.90
Minimum Library Tax	643,118.93	684,058.63
Total Amount to be Raised by Taxation for Support of Municipal Budget	34,589,395.53	34,360,395.53
7. Total General Revenue	47,874,000.00	47,800,000.00

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"

Township Manager Other Expense	111,000.00	82,000.00
Technology Other Expense	240,950.00	193,950.00
Human Resources Other Expense	7,500.00	4,500.00
Mayor and Council Other Expense	89,500.00	164,000.00
Township Clerk Other Expense	51,250.00	48,650.00
Financial Administration Other Expense	119,630.00	109,630.00
Property Maintenance (Code Enforcement) Salary and Wages	698,721.50	688,721.50
Police Salary and Wages	8,496,683.06	8,407,183.06
Other Expense	589,050.00	587,050.00
First Aid Organization Salary and Wages	253,780.00	228,780.00
Fire Salary and Wages	1,796,482.45	1,783,482.45
Other Expense	218,500.00	208,500.00
Road Repairs and Maintenance Salary and Wages	1,327,783.81	1,317,783.81
Other Expense	347,300.00	317,300.00
Garbage and Trash Removal - Contractual	1,440,483.28	1,472,085.38
Public Buildings and Grounds Other Expense	653,250.00	697,750.00
Elder Program Salary and Wages	451,538.79	431,538.79
Recreation Salary and Wages	505,502.10	430,000.00
Celebration of Public Events Other Expense	50,000.00	60,000.00

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (Cont'd)

Municipal Court		
Salary and Wages	303,911.45	290,911.45
Total Operations Including Contingent - within "CAPS"	31,243,669.51	31,014,669.51
Salary and Wages	18,581,465.04	18,325,462.94
Other Expense	12,662,204.47	12,689,206.57
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"		
Public Employee' Retirement System	1,163,870.00	1,201,785.00
Police and Fireman's Retirement System of NJ	2,905,635.00	3,022,720.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	5,508,457.99	5,663,457.99
9. Total General Appropriations	47,874,000.00	47,800,000.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, was published in the Burlington County Times in the issue of April 29, 2022, and that said publication contained notice of public hearing on said amendment to be held virtually via Zoom on May 3, 2022.

It is hereby certified that this is a true copy of a resolution introducing a budget amendment by the Township Council on the 26th of April, 2022.

Certified by:

Municipal Clerk

Recorded Vote	<u>Aye</u>	<u>Nay</u>	<u>Abstained</u>	<u>Absent</u>