

2024 Municipal Budget

of the TOWNSHIP of WILLINGBORO County of
BURLINGTON for the fiscal year 2024.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2024	2023
1. Surplus	4,000,000.00	3,500,000.00
2. Total Miscellaneous Revenues	8,454,800.44	9,680,549.92
3. Receipts from Delinquent Taxes	2,100,000.00	2,150,000.00
4. a) Local Tax for Municipal Purposes	33,793,133.76	33,941,995.94
b) Addition to Local School District Tax		
c) Minimum Library Tax	923,065.80	796,153.05
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	34,716,199.56	34,738,148.99
Total General Revenues	49,271,000.00	50,068,698.91

Summary of Appropriations	2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages	20,584,385.31	19,218,731.02
Other Expenses	15,479,839.70	17,227,987.40
2. Deferred Charges & Other Appropriations	5,903,088.00	5,870,694.04
3. Capital Improvements	200,000.00	150,000.00
4. Debt Service (Include for School Purposes)	3,996,249.36	4,708,127.53
5. Reserve for Uncollected Taxes	3,107,437.63	2,893,158.92
Total General Appropriations	49,271,000.00	50,068,698.91
Total Number of Employees	326	297

Balance of Outstanding Debt		
	General	
Interest	6,292,667.56	
Principal	33,868,183.00	
Outstanding Balance	40,160,850.56	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of WILLINGBORO, County of BURLINGTON on _____, 2024.

A hearing on the budget and tax resolution will be held at 1 Rev. Dr. Martin Luther King Jr. Dr., on April 16, 2024 at 7 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of _____ Municipal Clerk at the Municipal Building, 1 Rev. Dr. Martin Luther King Jr. Dr., Willingboro New Jersey, during the hours of 9:00 AM to 5:00 PM.