

Public Agenda – April 16, 2024

Attention

Attached is the Township Council packet. This packet is posted online as a courtesy to the public.

Please take note that packets are generally posted the Monday prior to the Tuesday meeting. If there are any changes, additions or deletions made between the time of the packet posting and the meeting, the same may not be reflected within this packet.

Subsequent to the packet posting, should you require additional information or a copy of a public document that is the subject of the meeting that was not available at the time of the packet posting, but is available prior to the meeting, you may contact the Township Clerk's office via email at lcooper-mcbride@willingboronj.gov by calling 609.877.2200 x1029.

Subsequent to the Council meeting, you may request documents by filing an Open Public Records Act (OPRA) request. You may obtain an OPRA form by going to the Township's website, www.willingboronj.gov, and typing OPRA in the search engine. Once you complete the online form and click SUBMIT, your request is automatically forwarded to the Township Clerk for response (within seven (7) business days).

Thank you,

LaToya Cooper-
McBride
Deputy Township
Clerk



**WILLINGBORO TOWNSHIP COUNCIL MEETING
AGENDA
April 16, 2024**

To Join Zoom Meeting:

1. Type in the address bar:
<https://us02web.zoom.us/j/95369537139?pwd=TUxPc1lGdWluTk1FcExvbUFpdVcwdz09>
2. Click "Join Meeting" on the top menu bar
3. Meeting ID: 953 6953 7139
4. Password: 531748

CALL TO ORDER

ROLL CALL

PRAYER

REV. GARY TUM SUDER-FIRST BAPTIST CHURCH OF WILLINGBORO

FLAG SALUTE

COMPLIANCE STATEMENT

PROCLAMATIONS

MANAGER'S MUNICIPAL UPDATES

PUBLIC COMMENT - AGENDA ITEMS ONLY - 2 MINUTES

ORDINANCES

Ord. 2024-5 PUBLIC HEARING/FIRST READING-AN ORDINANCE TO AMEND THE CODE OF THE TOWNSHIP OF WILLINGBORO SPECIFICALLY CHAPTER 272 ENTITLED "PROPERTY MAINTENANCE " BY ADDING A NEW ARTICLE ENTITLED "OUTSIDE STORAGE AND DELIVERIES OF FIREWOOD IN RESIDENTIAL AREAS"

RESOLUTIONS

Res. 2024-108 RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO APPLY FOR THE NEW JERSEY HISTORIC TRUST; HISTORIC SITE MANAGEMENT GRANT

- Res. 2024-109 RESOLUTION TO ACCEPT TREADMILL DONATIONS TO SUPPORT THE BOXING PROGRAM FOR RECREATION PURPOSES
- Res. 2024-110 BILL LIST & RATIFICATIONS APPROVAL
- Res. 2024-111 RESOLUTION TO AMEND THE APPROPRIATION LINES ON RESOLUTION 2023-179
- Res. 2024-112 PUBLIC HEARING OF THE INTRODUCED BUDGET-RESOLUTION TO READ THE BUDGET BY TITLE ONLY
- Res. 2024-113 RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WILLINGBORO CONSENTING TO VERTICAL BRIDGE SUBLEASING TO T-MOBILE NORTHEAST, LLC OR ONE OF ITS AFFILIATES
- Res. 2024-114 RESOLUTION TO AMEND 2024 BUDGET

TREASURER FOR APPROVAL AND ADOPTION

APPROVAL OF MINUTES

3/5/2024
3/19/2024

MUNICIPAL CLERK'S UPDATES

UNFINISHED BUSINESS

NEW BUSINESS

PUBLIC COMMENT - 4 MINUTES

COUNCIL COMMENTS

EXECUTIVE SESSION

ADJOURNMENT

ALL BUSINESS ITEMS ARE TENTATIVE PENDING THE REVIEW AND APPROVAL OF THE LAW DEPARTMENT

Willingboro Township

Ordinance 2024-

An ordinance to amend the Code of the Township of Willingboro specifically Chapter 272 entitled “Property Maintenance” by adding a new Article entitled “Outside Storage and Deliveries of Firewood in Residential Areas.”

BE IT ORDAINED, by the Township Council of the Township of Willingboro, in the County of Burlington, New Jersey as follows:

Chapter 272 Property Maintenance

Article VI. Outside Storage and Delivery of Firewood in Residential Areas

272-48. Deliveries and outside storage of firewood on residential property; regulations.

A. Definitions.

As used in this section, the following terms shall have the meanings indicated:

FIREWOOD

Any and all wood logs, sticks, twigs, branches, stumps, stakes, and includes wood items of every kind and description used for fireplaces or wood-burning stoves.

- B. Firewood deliveries of split, cut wood, sized appropriately to be used as fuel shall be limited to two deliveries in any thirty-day period, or deliveries of log-length material that is intended to be cut, split, and sized for use as firewood is limited to one delivery every 30 days. For purposes of this section, a property owner shall be limited to either the single delivery of log-length material or the two deliveries of split length wood in any single thirty-day period.
- C. No persons shall store firewood in the front yard on residential property, except that firewood may be temporarily stored in a front yard for a period of 10 days from the date of its delivery. Storage in the side yard of a property shall be effectively screened from view so it is not visible from the front yard or any street. For the purpose of this section, when a residential structure is on a corner lot, fronting on two roads, the front yard of the structure will be the portion of the structure facing the longest street frontage. Any firewood storage on the portion of the property fronting on a street but not considered the front yard will still require screening from view so it is not visible from the street.
- D. Outside storage of firewood; generally.
 - (1) The firewood shall be cut, split, prepared for use, and stored in neat, secure stacks. The firewood shall be neatly stacked and may not be stacked closer than one foot to any lot

line and not higher than four feet from grade, except adjacent to a fence where firewood can be stacked as high as the fence. If the fence is on the lot line, firewood must remain one foot from the fence and the maximum height of the firewood shall be four feet. "Fences" used in this section shall not include hedges and other vegetation. The firewood shall be stored a minimum of eight inches off the ground and on a well-supported, non-rotting base.

- (2) There shall be no more than five cords of wood stored at any time; and no more than 1/4 of a fireplace cord shall be stored on the porch of a residential structure. Storage on a front porch must be in a factory-built metal storage device.
- (3) All brush, debris and refuse from processing of firewood shall be promptly and properly disposed of within 10 days and shall not be allowed to remain on the premises.
- (4) Woodpiles that contain diseased wood that is capable of transmitting disease to healthy trees, and woodpiles that harbor or are infested or inhabited by rats or other vermin, are public nuisances and may be abated pursuant to the provisions of this Code.
- (5) Firewood may be stored on a residential property solely for use on the premises and not for resale.

272-49. Violations and penalties.

- A. Any violation of this article shall be punishable as provided in Chapter 1, § 1-15, General penalty.
- B. Willingboro Township Code Enforcement Officers shall enforce the provisions of this article.

RESOLUTION 2024-

RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO APPLY FOR THE NEW JERSEY HISTORIC TRUST; HISTORIC SITE MANAGEMENT GRANT FOR THE FUTURO HOUSE

WHEREAS the Township of Willingboro authorizes submission of this application for assistance from the New Jersey Historic Trust; and

WHEREAS the Township of Willingboro further authorizes Kendall Brunson, Recreation Leader to complete and sign application documents on behalf of the organization; and

WHEREAS the Township of Willingboro further authorizes that, if awarded the grant, matching funds in the amount of \$15,000 are committed to completing this project within the required time frame; and

WHEREAS the Interim Director of Recreation has stated the available matching funds will be allocated in the 2024 Capital Ordinance upon introduction; and

WHEREAS the Township of Willingboro further resolves and acknowledges:

- a. The facts, figures and information contained in this application, including all attachments, are true and correct; and
- b. Any funds received will be expended in accordance with the terms and conditions of N.J.A.C. 5:101 and the grant agreement to be executed with the New Jersey Historic Trust; and
- c. The organization agrees to abide by the time frame set forth in the grant guidelines.

NOW THEREFORE BE IT RESOLVED by the Township Council of the Township of Willingboro, County of Burlington, State of New Jersey, on this 16th day of April 2024, in open public session that the governing body authorizes approval for the application for The New Jersey Historic Trust; Historic Site Management Grant; and

BE IT FURTHER RESOLVED this Resolution and the supporting documents shall be available for public inspection in the office of the Municipal Clerk.

Introduced and passed *(date)* _____

Ayes: _____

Nays: _____

Absent: _____

Approved on this date: _____

(Signature of Board Chair, Mayor, or Commissioner Director)

Name and Title: _____

Attested: _____
(Signature of Municipal or County Clerk or Board Secretary)

Name & Title _____

RESOLUTION 2024-

RESOLUTION TO ACCEPT TREADMILL DONATIONS TO SUPPORT THE BOXING PROGRAM FOR RECREATION PURPOSES

WHEREAS N.J.S.A 40A:5-29 authorizes a local unit to accept gifts, bequests, and legacies; and

WHEREAS the Recreation and Parks Department is in receipt of an in-kind donation of (2) Treadmills from Little Peoples Village, 6522 Haverford Avenue, Philadelphia, PA 19151; and

WHEREAS the treadmills will help to provide the Recreation and Parks Department with the ability to support and train beginner, intermediate, and advanced boxers. Adding to the overall fitness, strength, and conditioning components hence providing opportunities to encourage the continued participation in recreational and mainstream boxing arenas. As well as to ensure that all participants are effectively trained safely; and

NOW, THEREFORE BE IT RESOLVED by the Township Council of the Township of Willingboro, County of Burlington, State of New Jersey, on this 16th day of April 2024, in open public session that the governing body approves the acceptance of the in-kind donation for the aforementioned specified purposes that is consistent with this resolution; and

BE IT FURTHER RESOLVED that this Resolution shall be available for public inspection in the office of the Municipal Clerk.

Attest:

Township Clerk

Kaya McIntosh, Mayor

RESOLUTION NO. 2024 -

AUTHORIZING THE APPROVAL OF VOUCHERS FOR PAYMENT & RATIFICATION

WHEREAS Willingboro Township Council received the April 2024, Bill List #2 and had an opportunity to review said Bill List.

NOW THEREFORE BE IT RESOLVED, by the Township Council of the Township of Willingboro, assembled in public session this 16th day of April 2024 that the Council hereby authorizes the Approval of Vouchers for payment and ratification including those items purchased under state contract and identified as such and all Trust Other Accounts (Recreation Trust, Tax Redemption, Escrow, and Dedicated by Rider Accounts).

BE IT FURTHER RESOLVED that a copy of this resolution shall be forwarded to the Director of Finance for her information and attention.

Kaya McIntosh
Mayor

Attest:

Township Clerk

Councilmember	Motion	2 nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone							
Councilwoman Whitfield							
Councilwoman Worthy							
Deputy Mayor Anderson							
Mayor McIntosh							

Description	PO #	Vendor Name	Item Description	Amount	Check Id	Check Date	Void Date	Invoice
PURCHASING-OfficeSupplies	23-00245	AMAZON CAPITAL SERVICES INC.	Blanket for Township Supplies	0.00	0	4/3/2024		
PURCHASING-OfficeSupplies	23-00691	W.B. MASON CO., INC.	BLANKET FOR OFFICE SUPPLIES	0.00	0	4/3/2024		
PURCHASING-OfficeSupplies	23-00692	OFFICE BASICS, INC.	BLANKET TOWNSHIP OFFICE SUPPLY	0.00	0	4/3/2024		
PURCHASING-OfficeSupplies	23-01099	STAPLES CONTRACT & COMMERCIAL	BLANKET FOR OFFICE SUPPLIES	0.00	0	4/3/2024		
PURCHASING-OfficeSupplies	23-01320	AMAZON CAPITAL SERVICES INC.	Blanket for Township Supplies	0.00	0	4/3/2024		
PURCHASING Postage	23-00726	PITNEY BOWES,INC(MAINT&SUPPLY)	POSTAGE MACHINE SUPPLIES	0.00	0	4/3/2024		
National Opioid Settlement	24-00755	BELLIA & SONS INC	18X24 Poster Boards-BTS Event	259.50	73198	4/16/2024		44686
TWP ATTORNEY Labor Negotiation	24-00661	QBE SPECIALTY INSURANCE CO	BERNADETTE DAVIS GREEN CLAIM	31,751.68	73240	4/16/2024		4 & 5 QM-2401
ENGINEER COSTS Engineer Serv	24-00843	PENNONI ASSOCIATES, INC	2/25/24 WTCEX23004 INV#1213438	988.00	73237	4/16/2024		1213438
PATROL Police Bike Repair/Main	23-01587	NJ BIKES, LLC	BICYCLE UNIT REPAIRS	0.00	0	4/5/2024		
PATROL Other Supplies	23-02081	AMAZON CAPITAL SERVICES INC.	POLICE SUPPLIES/EQUIPMENT	0.00	0	4/5/2024		
K-9 EXPENSES	23-02163	CONCORD PET FOOD & SUPPLIES	K9 UNIT PET FOOD	0.00	0	4/5/2024		
DETECTIVES Awards & Dues	23-02086	TOWN LINE TROPHY & DESIGN	POLICE YEARLY AWARDS	0.00	0	4/5/2024		
DETECTIVES Photo & Id	23-01458	IRIS LTD., INC.	POLICE ID'S	0.00	0	4/5/2024		
DETECTIVES Contractual	23-00179	TLO, LLC	DETECTIVE INVEST DATABASE	0.00	0	4/5/2024		
DETECTIVES Contractual	23-01895	TLO, LLC	DETECTIVE INVEST. DATABASE	0.00	0	4/5/2024		
STAFF SERVICES Contractual	23-00191	NJ EZ PASS	POLICE FLEET EZ PASS	0.00	0	4/5/2024		
STAFF SERVICES Contractual	23-01515	SIRCHIE FINGER PRINT LAB	DETECTIVE EQUIPMENT/SUPPLIES	0.00	0	4/5/2024		
STAFF SERVICES Contractual	23-02172	BHUPINDER ENTERPRISE INC	POLICE FLEET CAR WASH	0.00	0	4/5/2024		
STORM WATER MANAGEMENT Contractual	24-00666	BURLINGTON CO SOIL CONSERVATN	MS4 STORMWATER BASIN INSPECT.	2,025.00	73202	4/16/2024		8/21/23
TOWN MANAGER Travel Expense	24-00765	GARY LAWERY III	EZPASS REIMBURSTMENT	12.18	73216	4/16/2024		REIMB MAR CONF
TOWN MANAGER Training	24-00725	CENTER FOR GOVERNMENT SERVICES	RUTGERS CONFERENCE 4/22-4/26	120.00	73245	4/16/2024		79527
TOWN MANAGER Training	24-00727	MUNICIPAL CLERKS' ASSOC OF NJ	2024 EDUCATION CONFERENCE	425.00	73232	4/16/2024		2024 ANN ED CON
TOWN MANAGER Contractual	24-00714	THE CARLSEN GROUP INC	SHORE SCAN ANNUAL FEE	495.00	73205	4/16/2024		8996
TOWN MANAGER Office of Communications	24-00786	NAGC	NAGC Membership- GVT. COMM	160.00	73233	4/16/2024		300002036
TOWN MANAGER-Communications Contractual	24-00672	GOGO.V, INC	CITIZENS REQ. 4/1/24-3/31/25	12,840.00	73218	4/16/2024		24-064
TOWN MANAGER Miscellaneous	24-00658	AMAZON CAPITAL SERVICES INC.	MANAGERS OFFICE MISC.	112.75	73193	4/16/2024		1LXY-PH3D-6TN6
PURCHASING Postage	24-00812	PITNEY BOWES-GLBL FIN SVC LEAS	INV# 3318776903 JAN-APR11 2024	1,213.02	73239	4/16/2024		3318776903
PURCHASING Lease Copiers	24-00445	STEWART BUSINESS SYSTEMS/XEROX	BLANKET COPIER LEASES 2/6/2024	1,426.53	73220	4/16/2024		IN2227091
PURCHASING Lease Copiers	24-00781	Kyocera Document Solutions AME	APRIL 2024 INVOICE 5029131936	1,547.67	73222	4/16/2024		5029131936
TOWNSHIP CLERK Awards & Dues	24-00740	NEW JERSEY PLANNING OFFICIALS	Duel Board Membership - 2024	370.00	73235	4/16/2024		082024296
TOWNSHIP CLERK Advertising	24-00671	BURLINGTON COUNTY TIMES INC.	BILLING PERIOD - FEBRUARY 2024	533.28	73201	4/16/2024		0006232143
TOWNSHIP CLERK Training	24-00670	NEW JERSEY PLANNING OFFICIALS	New Member/Mandatory Education	95.00	73235	4/16/2024		082025303
TOWNSHIP CLERK Contractual	24-00721	GENERAL CODE, LLC	eCode Annual Maintenance	995.00	73217	4/16/2024		GC00124188
TOWNSHIP CLERK Contractual	24-00722	GENERAL CODE, LLC	Willingboro Twp Edit Analysis	4,370.00	73217	4/16/2024		PG000034944
Township Registrar Contractual	24-00739	VANESSA CLOUDEN	Registrar services 3/11-3/15	1,150.00	73206	4/16/2024		3/11-3/15/24
Township Registrar Contractual	24-00742	DEANNA BATES	VITAL STATISTICS 3/11-3/15	1,250.00	73210	4/16/2024		3/11-3/15/24
Township Registrar Contractual	24-00782	DEANNA BATES	VITAL STATISTICS 3/18-3/22/24	1,250.00	73210	4/16/2024		3/18-3/22/24
ENGINEER COSTS Engineer Serv	24-00773	PENNONI ASSOCIATES, INC	2/25/24 WTCEX22027 INV1213455	1,709.50	73237	4/16/2024		INV# 1213455
ENGINEER COSTS Engineer Serv	24-00776	PENNONI ASSOCIATES, INC	2/25/24 WTCEX24003 INV#1212373	2,405.00	73237	4/16/2024		1212373
ZONING BOARD Contractual	24-00807	ZELLER & WIELICZKO LLP	WBORO ZB AARON MITCHELL -OPRA	483.59	73258	4/16/2024		67870 FIRM
CONST OFFICIAL Printing	24-00514	JAMES GRAVES	Inspections Doorhangers	704.00	73231	4/16/2024		3/13/2024
CONST OFFICIAL Printing	24-00649	BITTNER INDUSTRIES INC	INSPECTIONS- ENVELOPES #10-#11	331.78	73230	4/16/2024		10912
CONST OFFICIAL Equipment	24-00715	AMAZON CAPITAL SERVICES INC.	Storage Boxes - UCC	671.88	73193	4/16/2024		1GHH-VYPW-3HJ3
Group Health Insurance	24-00833	Medical Cost Containment Svcs	1/24 Health FSA Admin Fee	50.00	73228	4/16/2024		103660
Group Health Insurance	24-00833	Medical Cost Containment Svcs	1/24 Transit&Parking Admin Fee	50.00	73228	4/16/2024		103660
Group Health Insurance	24-00833	Medical Cost Containment Svcs	2/24 Health FSA Admin Fee	50.00	73228	4/16/2024		103661
Group Health Insurance	24-00833	Medical Cost Containment Svcs	2/24 Transit&Parking Admin Fee	50.00	73228	4/16/2024		103661
Group Health Insurance	24-00833	Medical Cost Containment Svcs	3/24 Health FSA Admin Fee	50.00	73228	4/16/2024		103662
Group Health Insurance	24-00833	Medical Cost Containment Svcs	3/24 Transit&Parking Admin Fee	50.00	73228	4/16/2024		103662
Group Dental Insurance	24-00207	S.NJ REGIONAL EMPLOYEE BN FUND	Southern NJ BLANKET	423.00	73203	4/16/2024		APR 1-30 2024
Group Dental Insurance	24-00774	FLAGSHIP HEALTH SYSTEMS,INC.	4/2024 DENT INS ACT FLGSH DHMO	337.19	73215	4/16/2024		150272
ADMINISTRATION Contractual	24-00187	DS WATERS OF AMERICA, INC.	POLICE WATER DELIVERY SERVICE	266.80	73199	4/16/2024		15420980 020124
ADMINISTRATION Contractual	24-00187	DS WATERS OF AMERICA, INC.	POLICE WATER DELIVERY SERVICE	264.59	73199	4/16/2024		15420980 030124
POLICE DEPT PATROL Training	24-00525	CAREER DEVELOPMENT INSTITUTE	HUMANE LAW ENFORCEMENT COURSE	399.00	73204	4/16/2024		1/30-2/2/2024
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	23.43	73247	4/16/2024		027279382
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	23.43	73247	4/16/2024		027279384
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	23.43	73247	4/16/2024		027279393
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	23.43	73247	4/16/2024		027279394
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	41.93	73247	4/16/2024		027280831
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	41.93	73247	4/16/2024		027280837
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	41.93	73247	4/16/2024		027280838
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	332.54	73247	4/16/2024		027288467
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	222.23	73247	4/16/2024		027291478
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	222.23	73247	4/16/2024		027291479

PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	66.89	73247	4/16/2024	027292699
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	112.20	73247	4/16/2024	027312198
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	547.64	73247	4/16/2024	027329874
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	317.59	73247	4/16/2024	027221820
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	355.68	73247	4/16/2024	027230924
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	174.34	73247	4/16/2024	027230937
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	176.96	73247	4/16/2024	027230952
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	76.45	73247	4/16/2024	027234131
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	37.73	73247	4/16/2024	027234421
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	317.59	73247	4/16/2024	027234645
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	250.70	73247	4/16/2024	027235101
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	317.59	73247	4/16/2024	027235107
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	144.27	73247	4/16/2024	027255353
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	26.92	73247	4/16/2024	027255354
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	264.44	73247	4/16/2024	027275877
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	27.79	73247	4/16/2024	027357137
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	31.76	73247	4/16/2024	027380391
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	31.76	73247	4/16/2024	027380394
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	31.76	73247	4/16/2024	027380399
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	31.76	73247	4/16/2024	027380400
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350503
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350504
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350505
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350487
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350488
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350489
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350490
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350502
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350485
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	13.16	73247	4/16/2024	027350486
PATROL Clothes & Equip	24-00270	GALLS PARENT HOLDINGS LLC	POLICE UNIFORMS/EQUIPMENT	59.55	73247	4/16/2024	027357136
STAFF SERVICES Equipment	24-00269	AMAZON CAPITAL SERVICES INC.	POLICE EQUIPMENT/SUPPLIES	699.74	73193	4/16/2024	19QX-C6MR-YTLY
EMS EQUIP/MISC.	24-00029	WITMER ASSOCIATES, INC.	2024 BLANKET PO #1 (WITMER)	379.06	73256	4/16/2024	INV438626
EMS EQUIP/MISC.	24-00032	AMAZON CAPITAL SERVICES INC.	2024 BLANKET PO #1 (AMAZON)	200.87	73193	4/16/2024	164H-6WND-YR9J
FIRE DEPT Veh Repair & Parts	24-00720	WINNER FORD OF CHERRY HILL	Reverse Back Up LED Lights	194.70	73255	4/16/2024	16230F
FIRE DEPT Veh Repair & Parts	24-00720	WINNER FORD OF CHERRY HILL	6EFlange-Opt.Flange,	31.90	73255	4/16/2024	16230F
PROSECUTOR Contractual	24-00838	JOHN MCGILL III, ESQ.	MARCH 2024 LEGAL SVCS	4,166.66	73227	4/16/2024	MARCH 2024
STREETS & ROAD Clothes & Equip	24-00135	WORK 'N GEAR,LLC	DPW EMP. WORKBOOTS/CLOTHING	155.00	73257	4/16/2024	HA188449
STREETS & ROAD Clothes & Equip	24-00135	WORK 'N GEAR,LLC	DPW EMP. WORKBOOTS/CLOTHING	239.67	73257	4/16/2024	HA188452
STREETS & ROAD Clothes & Equip	24-00135	WORK 'N GEAR,LLC	DPW EMP. WORKBOOTS/CLOTHING	150.00	73257	4/16/2024	HA188805
STREETS & ROAD Clothes & Equip	24-00135	WORK 'N GEAR,LLC	DPW EMP. WORKBOOTS/CLOTHING	199.75	73257	4/16/2024	HA188810
STREETS & ROAD Clothes & Equip	24-00135	WORK 'N GEAR,LLC	DPW EMP. WORKBOOTS/CLOTHING	145.00	73257	4/16/2024	HA188811
STREETS & ROAD Clothes & Equip	24-00669	AMERICAN WEAR UNIFORM	UNIFORM PANTS/MAT RENTAL	78.70	73194	4/16/2024	10185942/5944
STREETS & ROAD Clothes & Equip	24-00730	AMERICAN WEAR UNIFORM	UNIFORM PANTS RENTAL 3/14	63.70	73194	4/16/2024	10188282
STREETS & ROAD Clothes & Equip	24-00730	AMERICAN WEAR UNIFORM	MAT RENTAL 3/14	15.00	73194	4/16/2024	10188284
STREETS & ROAD Small Tools	24-00561	LAUREL LAWNMOWER SVC., INC.	BLANKET PARTS/SERVICE LAWNMWR	95.20	73224	4/16/2024	49749
STREETS & ROAD Small Tools	24-00768	LOWE'S HOME CENTERS, INC	PURCHASE OF TORO 22' GAS MOWER	426.87	73226	4/16/2024	775996551
STREETS & ROAD Contractual	24-00152	VERIZON COMMUNICATIONS INC DBA	BLANKET MONTHLY GPS SERV.S.	583.98	73251	4/16/2024	616000055944MAR
STREETS & ROAD Contractual	24-00294	DIAMOND TOOL & FASTENERS	BLANKET/ TOOLS	159.24	73212	4/16/2024	50026030968
STREETS & ROAD Contractual	24-00576	ATS ENVIRONMENTAL SERVICES,LLC	INSPECTION FUELING STATION	1,236.09	73196	4/16/2024	GS2024059
STREETS & ROAD Contractual	24-00653	ROCK SOLID TREE SERV&MORE(DPW)	TREE REMOVAL/27 CRESCENT LN	600.00	73243	4/16/2024	570
STREETS & ROAD Contractual	24-00747	LOWE'S HOME CENTERS, INC	CONCRETE MIX	231.72	73226	4/16/2024	270147411
STREETS & ROAD Equip Repair	24-00562	TURF EQUIPMENT & SUPPLY CO	BLANKET TORO LAWNMWR/SERVICE	610.53	73238	4/16/2024	70079196-00
STREETS & ROAD Vehicle Repair	24-00148	BURLINGTON CNTY AUTO PARTS INC	PARTS FOR TWP. VEHICLES	0.00	0	4/3/2024	
STREETS & ROAD Vehicle Repair	24-00560	MILLER FORD SALES	BLANKET PARTS/SERVICE	87.42	73229	4/16/2024	5446744
STREETS & ROAD Vehicle Repair	24-00560	MILLER FORD SALES	BLANKET PARTS/SERVICE	55.08	73229	4/16/2024	5447140
STREETS & ROAD Vehicle Repair	24-00560	MILLER FORD SALES	BLANKET PARTS/SERVICE	108.39	73229	4/16/2024	5447031
STREETS & ROAD Vehicle Repair	24-00560	MILLER FORD SALES	BLANKET PARTS/SERVICE	163.75	73229	4/16/2024	5447214
STREETS & ROAD Vehicle Repair	24-00654	BURLINGTON CNTY AUTO PARTS INC	BLANKET PARTS TWP. VEHICLES	9.86	73200	4/16/2024	101330154
STREETS & ROAD Vehicle Repair	24-00654	BURLINGTON CNTY AUTO PARTS INC	BLANKET PARTS TWP. VEHICLES	190.04	73200	4/16/2024	101330156
STREETS & ROAD Vehicle Repair	24-00654	BURLINGTON CNTY AUTO PARTS INC	BLANKET PARTS TWP. VEHICLES	139.89	73200	4/16/2024	101331121
STREETS & ROAD Vehicle Repair	24-00654	BURLINGTON CNTY AUTO PARTS INC	BLANKET PARTS TWP. VEHICLES	-16.00	73200	4/16/2024	101331172
STREETS & ROAD Vehicle Repair	24-00654	BURLINGTON CNTY AUTO PARTS INC	BLANKET PARTS TWP. VEHICLES	109.18	73200	4/16/2024	101331103
STREETS & ROAD Vehicle Repair	24-00813	GRANTURK EQUIPMENT CO., INC.	APR 24 PARTS & REPARIS DPW	43,776.31	73219	4/16/2024	1155688-01
STREETS & ROAD Construction	24-00745	W. HARGROVE RECYCLING, INC.	ASPHALT/CONCRETE MIX	654.12	73253	4/16/2024	1003575
STREETS & ROAD Construction	24-00745	W. HARGROVE RECYCLING, INC.	CONCRETE PIPE	224.96	73253	4/16/2024	1003575

STORM WATER MANAGEMENT Contractual	24-00470	BURLINGTON CO SOIL CONSERVATN	STORMWATER INSPECTIONS	5,000.00	73202	4/16/2024	S/W INSP
STORM WATER MANAGEMENT Equip Repair	24-00161	MIDDLESEX WELDING SUPPLY CO	BLANKET WELDING TANK RENTAL	0.00	0	4/3/2024	
STORM WATER MANAGEMENT Equip Repair	24-00295	JESCO INC.	BLANKET PARTS/SERVICE EQUIP.	125.71	73221	4/16/2024	PG3944
STORM WATER MANAGEMENT Equip Repair	24-00559	MIDDLESEX WELDING SUPPLY CO	BLANKET GAS RENTALS/SUPPLIES	69.05	73207	4/16/2024	02424166
STORM WATER MANAGEMENT Equip Repair	24-00660	Automotive Shop Equipment Spec	PUMP MOTOR OIL TANKS	2,793.60	73197	4/16/2024	16122
Garbage & Trash - Contractual	24-00775	REPUBLIC SERVICES,INC.	MARCH 2024 TRASH SVC	126,896.98	73241	4/16/2024	0628-000998218
BUILDING & GRD Contractual	24-00382	ARNOLD'S SAFE & LOCK CO INC	KEYS REPLACED,RE-KEYED	181.25	73195	4/16/2024	INV# A19488
BUILDING & GRD Contractual	24-00608	EASTERN TERMITE & PEST CONTROL	PEST CONTROL SERVICE	196.00	73213	4/16/2024	107823
BUILDING & GRD Contractual	24-00612	EASTERN TERMITE & PEST CONTROL		164.00	73213	4/16/2024	107830
BUILDING & GRD Contractual	24-00613	EASTERN TERMITE & PEST CONTROL		106.00	73213	4/16/2024	107831
BUILDING & GRD Contractual	24-00614	EASTERN TERMITE & PEST CONTROL		106.00	73213	4/16/2024	107833
BUILDING & GRD Contractual	24-00841	LEY'S PRISTINE CLEAN LLC		32,095.27	73225	4/16/2024	024
BUILDING & GRD B&G Maint	24-00646	WDDS ENTERPRISES, INC.	CLEANING SERVICES APRIL 2024	1,347.50	73208	4/16/2024	67146
RECR SERV&PROG Contractual	24-00667	NESTLE WATERS N AMERICA INC	ICE MELT PELADOW 50 LBS PALLET	217.95	73211	4/16/2024	14B0441347739
TELEPHONE Municipal Bldg	24-00761	VERIZON 877-0676	5 GALLON WATER	2,057.01	73250	4/16/2024	2/13-3/15/24
TELEPHONE JFK Building	24-00761	VERIZON 877-0676	TELEPHONE muni 2/13-3/15/24	128.30	73250	4/16/2024	2/4-3/3/24
TELEPHONE Industrial Dr	24-00761	VERIZON 877-0676	835-3753 FEB 4 -MARCH 3	280.77	73250	4/16/2024	1/13-3/15/24
TELEPHONE Industrial Dr	24-00761	VERIZON 877-0676	TELEPHONE indus. 1/13-3/15/24	453.86	73250	4/16/2024	1/13-3/15/24
TELEPHONE Industrial Dr	24-00761	VERIZON 877-0676	1/3-3/15/24 609-835-0094	408.48	73250	4/16/2024	1/3-3/15/24
TELEPHONE Police	24-00761	VERIZON 877-0676	609-877-0676 2/13-2/15/2024	2,301.40	73250	4/16/2024	2/13-2/15
TELEPHONE Police	24-00761	VERIZON 877-0676	TELEPHONE police 1/13-3/15/24	722.74	73250	4/16/2024	1/13-3/15/24
TELEPHONE Police	24-00761	VERIZON 877-0676	TELEPHONE police 1/12-3/15/24	160.29	73250	4/16/2024	1/12-3/15/24
TELEPHONE Police	24-00761	VERIZON 877-0676	TELEPHONE police 1/12-3/15/24	94.81	73250	4/16/2024	1/12-3/15/24
TELEPHONE Police	24-00761	VERIZON 877-0676	TELEPHONE police 1/12-3/15/24	215.22	73250	4/16/2024	1/12-3/15/24
TELEPHONE Police	24-00761	VERIZON 877-0676	609-880-9636 2/13-3/15/2024	462.00	73250	4/16/2024	2/13-3/15
NATURAL GAS Municipal Bldg	24-00840	UGI CORPORATION	2/14/-3/04/24 ENERYG SVC SALEM	484.32	73249	4/16/2024	G6091650
NATURAL GAS Municipal Bldg	24-00840	UGI CORPORATION	3/05/-3/14/24 ENERYG SVC SALEM	157.12	73249	4/16/2024	G6103255
NATURAL GAS Industrial Dr	24-00840	UGI CORPORATION	2/13/-3/13/24 ENERYG SVC INDUS	370.71	73249	4/16/2024	G6099828
NATURAL GAS Police Kennels	24-00840	UGI CORPORATION	2/13/-3/13/24 ENERYG SVC IRON	203.43	73249	4/16/2024	G6099812
GASOLINE Industrial Dr	24-00664	RIGGINS INC.	FUEL TWP. FLEET GASOLINE 3-5	4,267.24	73242	4/16/2024	75120639
GASOLINE Industrial Dr	24-00665	RIGGINS INC.	FUEL TWP. FLEET, DIESEL 3-5	313.47	73242	4/16/2024	75120634
GASOLINE Industrial Dr	24-00783	RIGGINS INC.	FUEL TWP. FLEET DIESEL, 3-20	3,169.30	73242	4/16/2024	75121809
GASOLINE Industrial Dr	24-00784	RIGGINS INC.	FUEL TWP. FLEET GASOLINE, 3-20	7,015.47	73242	4/16/2024	75121816
MUN.COURT Contractual	24-00737	ELIZABETH TOMMASI	SVC REN COURT RECORDER 3/14/24	150.00	73248	4/16/2024	3/14/2024
MUN.COURT Contractual	24-00751	ELIZABETH TOMMASI	3/21/24 SVC REN COURT RECORDER	150.00	73248	4/16/2024	3/21/2024
MUN.COURT Interpreter	24-00736	LANGUAGE LINE SERVICES INC	INTERPRETING SVC FEB 11238453	64.60	73223	4/16/2024	11238453
MUN.COURT Interpreter	24-00738	PARA-PLUS TRANSLATIONS, INC.	INTERPRE SVC FEB 2024 175011	1,274.10	73236	4/16/2024	175011
Tax Overpayments Payable	24-00814	JAMES SR & PERCOLLA RUSSELL	OVERPAYMENT TAXES B-214 L-29	1,345.87	73244	4/16/2024	B-214 L-29
Tax Overpayments Payable	24-00815	NATIONAL INTEGRITY LLC	OVERPAYMENT TAXES B-902 L-1	850.58	73234	4/16/2024	B-902 L-1
Tax Overpayments Payable	24-00816	WILLINGBORO TOWNSHIP	OVERPAYMENT TAXES B-1015 L-7	5,674.69	73252	4/16/2024	B-1015 L-7
Tax Overpayments Payable	24-00817	CORELOGIC TAX SERVICE	OVERPAYMENT TAX B-105 L-9	1,909.30	73209	4/16/2024	B-105 L-9
Tax Overpayments Payable	24-00817	CORELOGIC TAX SERVICE	OVERPAYMENT TAX B-207 L-2	10,500.30	73209	4/16/2024	B-207 L-2
Performing Art Center	24-00780	LEVY CONSTRUCTION CO	12/23 PERMIT FEE	1,333.00	50875	4/16/2024	WBORO AUDITORIU
Performing Art Center	24-00780	LEVY CONSTRUCTION CO	12/23 PERMIT FEE FIRE REVIEW	114.00	50875	4/16/2024	WBORO AUDITORIU
Various Impr-Streets,rds, sidewalks	24-00779	PENNONI ASSOCIATES, INC	2/25/24 WTCEX21027 INV 1212367	468.00	50876	4/16/2024	1212367
115 Club House Dr-Stormwater Project FF	24-00777	PENNONI ASSOCIATES, INC	2/25/24 WTCEX22025 INV 1212370	120.25	50876	4/16/2024	1212370
08-14 CLEAN COMMUNITIES OE	24-00741	AMAZON CAPITAL SERVICES INC.	CC PROMOTIONAL ITEM GIVEAWAY	490.50	73193	4/16/2024	16C4-RG9W-1DHY
08-14 CLEAN COMMUNITIES OE	24-00763	Whole Armour LLC	T-SHIRTS FOR YOUTH AND ADDULTS	5,823.00	73254	4/16/2024	1870
08-14 CLEAN COMMUNITIES OE	24-00763	Whole Armour LLC		567.00	73254	4/16/2024	1870
08-14 CLEAN COMMUNITIES OE	24-00836	JAMES GRAVES	YARD SIGNS CLEAN COMMUNITIES	1,371.00	73231	4/16/2024	3/28/2024
Bradford,Blueberry& Buckingham 2022	24-00778	PENNONI ASSOCIATES, INC	2/25/24 WTCEX21029 INV#1212368	1,035.43	73237	4/16/2024	1212368
EMS Fees	24-00810	FARNSWORTH & SEMPTIMPHELTER,LLC	Billing Srvc-Jan.'24	3,344.62	73214	4/16/2024	9541
EMS Fees	24-00810	FARNSWORTH & SEMPTIMPHELTER,LLC	Billing Srvc-Feb.'24	2,900.07	73214	4/16/2024	9551

364,433.36

Range of Checking Accts: 01010101 to 01010101 Range of Check Dates: 04/03/24 to 04/30/24
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
01010101		CASH - TD BANK #4281975256					
73186	04/03/24	CAROL080 CAROL L. NISE					3047
24-00757	1	2024 Certified Yoga Instructor	1,000.00	4-01-27-350-000-062 OFFICE ON AGING -Programs	Budget		1 1
73187	04/03/24	REEDL REED, LAMONTE V					3047
24-00759	2	2024 COMPUTER INSTRUCTOR	800.00	4-01-27-350-000-132 OFFICE ON AGING Contractual	Budget		2 1
73188	04/03/24	WILLI022 WILLINGBORO TWP AGENCY ACCT					3047
24-00811	1	EMP APPROPRIATION PFRS	3,081,937.02	4-01-36-475-000-020 PFRS OTHER EXPENSES:	Budget		3 1
24-00811	2	EMP APPROPRIATION PERS	1,262,776.90	4-01-36-471-000-020 PERS OTHER EXPENSES:	Budget		4 1
			<u>4,344,713.92</u>				
73189	04/04/24	HARDROCK HARD ROCK HOTEL & CASINO					3048
24-00787	1	2024 NJCM HOTEL RESERVATIONS	636.00	4-01-20-110-110-022 TOWN COUNCIL Travel Expense	Budget		1 1
73190	04/04/24	BOACARD BANK OF AMERICA					3049
24-00580	1	NJUMA Policy Exchange	1,334.59	4-01-20-110-110-022 TOWN COUNCIL Travel Expense	Budget		1 1
24-00581	1	NJUMA Policy Exc.Trip	1,505.04	4-01-20-110-110-022 TOWN COUNCIL Travel Expense	Budget		2 1
24-00588	1	Prof.Dev.Dr.Tiffani Worthy	599.90	4-01-20-110-110-131 TOWN COUNCIL Special Project	Budget		3 1
24-00650	1	2024 Annual Education Conf.	396.28	4-01-20-100-101-022 TOWN MANAGER Travel Expense	Budget		4 1
24-00760	1	Gallup, Q12 Employee Survey	899.85	4-01-20-100-101-299 TOWN MANAGER Miscellaneous	Budget		5 1
			<u>4,735.66</u>				
73191	04/04/24	HARRY095 HARRY W. KENDALL					3052
24-00758	1	2024 Hatha Yoga & Meditation	350.00	4-01-27-350-000-061 Office of Aging-Projects	Budget		1 1
73192	04/05/24	PETTY034 PETTY CASH-TOWNSHIP MANAGER					3053
24-00793	1	PETTY CASH	100.00	4-01-55-001-000-011 Petty Cash-Township Manager	Budget		1 1

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	7	0	4,352,335.58	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	<u>7</u>	<u>0</u>	<u>4,352,335.58</u>	<u>0.00</u>

"RATIFIED CHECKS"

"RATIFIED CHECKS"

Check #	Check Date	Vendor	Amount Paid	Charge Account	Reconciled/Void	Ref Num
PO #	Item	Description			Account Type	Contract Ref Seq Acct
01010101		CASH - TD BANK #4281975256	Continued			
Report Totals			<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
		Checks:	7	0	4,352,335.58	0.00
		Direct Deposit:	0	0	0.00	0.00
		Total:	<u>7</u>	<u>0</u>	<u>4,352,335.58</u>	<u>0.00</u>

"RATIFIED CHECKS"

"RATIFIED CHECKS"

"RATIFIED CHECKS"

Totals by Year-Fund
Fund Description

Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT FUND	4-01	4,352,335.58	0.00	0.00	4,352,335.58
Total of All Funds:		<u>4,352,335.58</u>	<u>0.00</u>	<u>0.00</u>	<u>4,352,335.58</u>

"RATIFIED CHECKS"

RESOLUTION NO. 2024-

THE TOWNSHIP OF WILLINGBORO

RESOLUTION AUTHORIZING AN AMENDMENT OF RESOLUTION 2023-179 FOR A CONSTRUCTION SERVICES CONTRACT FOR THE WILLINGBORO PERFORMING ARTS CENTER-PHASE 1 RENOVATION

WHEREAS Pursuant to Resolution 2023-179, the Township of Willingboro authorized the award of a construction services contract for the Willingboro Performing Arts Center-Phase 1 renovation to Levy Construction Company for \$927,600.00; and

WHEREAS the governing body of Township of Willingboro finds it necessary to amend the account line appropriations, as follows:

<u>APPROPRIATION AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$ 267,902.01:	Performing Art Center C-04-55-920-001-021	(SAME)
\$659,697.99:	Improvements & Repairs-all Municipal Buildings/Facilities C-04-55-922-004-017 (\$59,697.99)	Improvements & Repairs-all Municipal Buildings/Facilities C-04-55-922-004-017 (\$159,697.99)
	Improvements-Performing Art Center & Turf C-04-55-923-011-008 (\$600,000.00)	Willingboro Community Center Grant G-01-41-883-000-001 (\$500,000.00)

NOW THEREFORE BE IT RESOLVED, by the Township Council of the Township of Willingboro, County of Burlington, State of New Jersey, on this 16th day of April 2024, in open public session that the governing body authorizes the amendment of the Resolution 2023-179 as is consistent with this resolution; and

BE IT FURTHER RESOLVED, this Resolution and the supporting documents shall be available for public inspection in the office of the Municipal Clerk.

Attest:

Township Clerk

Kaya McIntosh, Mayor

2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF WILLINGBORO

COUNTY: BURLINGTON

<u>Kaya McIntosh</u> Mayor's Name	<u>December 31, 2027</u> Term Expires
---------------------------------------------	-------------------------------------------------

Municipal Officials	
<u>Vacant</u> Municipal Clerk	Date of Orig. Appt. <hr/>
<u>Lamar Arnold</u> Tax Collector	
<u>Eusebia Diggs</u> Chief Financial Officer	Cert. No. <u>T-8389</u>
<u>Robert S. Marrone</u> Registered Municipal Accountant	Cert. No. <u>N-924</u>
<u>Evan Crook</u> Municipal Attorney	Lic. No. <u>CR000426</u>

Official Mailing Address of Municipality

Township of Willingboro
1 Dr. Martin Luther King Jr Dr.
Willingboro, NJ 08046

Fax #: _____

Governing Body Members	
Name	Term Expires
<u>Nathaniel Anderson</u>	<u>12/31/2025</u>
<u>Rebecca Perrone</u>	<u>12/31/2025</u>
<u>Samantha Whitfield</u>	<u>12/31/2027</u>
<u>Dr. Tiffani Worthy</u>	<u>12/31/2027</u>

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of WILLINGBORO, County of BURLINGTON for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the Burlington County Times

in the issue of April 2, 2024

The Governing Body of the TOWNSHIP of WILLINGBORO does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of WILLINGBORO, County of BURLINGTON, on March 19, 2024.

A Hearing on the Budget and Tax Resolution will be held at Township of Willingboro, on April 16, 2024 at 7:00 o'clock at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2024
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	39,682,388.18
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	6,481,174.19
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	6,481,174.19
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 96.25% Percent of Tax Collections	3,107,437.63
4. Total General Appropriations (Item 9, Sheet 29)	49,271,000.00
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;"> Building Aid Allowance 2024 - \$ for Schools-State Aid 2023 - \$ </div> <div style="width: 35%; text-align: right;"> 14,554,800.44 </div> </div>	14,554,800.44
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	14,554,800.44
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	33,793,133.76
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	923,065.80

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	48,221,000.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	1,847,698.91						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	50,068,698.91	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	46,950,292.33	-	-	-	-	-	-
Reserved	3,116,109.81	-	-	-	-	-	-
Unexpended Balances Canceled	2,296.77	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	50,068,698.91	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2023	48,221,000.00
Cap Base Adjustment:	656,257.00
Subtotal	48,877,257.00
Exceptions Less:	
Total Other Operations	2,488,976.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	5,000.00
Total Additional Appropriations	
Total Capital Improvements	150,000.00
Total Debt Service	4,708,127.53
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	237,422.93
Judgements	15,000.00
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	2,893,158.92
Total Exceptions	10,497,685.38
Amount on Which CAP is Applied	38,379,571.62
2.5% CAP	959,489.29
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	39,339,060.91

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		39,339,060.91
Additions:		
New Construction (Assessor Certification)		137,141.83
2022 Cap Bank Utilized		
2023 Cap Bank Utilized		
Total Additions		137,141.83
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	39,476,202.74
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	383,795.72
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	39,859,998.45
Total General Appropriations for Municipal Purposes (Sheet 19, H-1)		39,682,388.18
Over or (Under) Appropriations Cap		(177,610.27)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2024	<u>\$ 4,065,000.00</u>
----------------------------------------	------------------------

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.	<u>500,000.00</u>
-------------------------------------	-------------------

	<u>3,565,000.00</u>
--	---------------------

Budgeted Group Insurance - Inside CAP	<u>3,565,000.00</u>
---------------------------------------	---------------------

Budgeted Group Insurance - Utilities	<u> </u>
--------------------------------------	-------------------------------------

Budgeted Group Insurance - Outside CAP	<u> -</u>
----------------------------------------	--------------------------------------

TOTAL	<u><u>3,565,000.00</u></u>
-------	----------------------------

Instead of receiving Health Benefits, 52 employees
have elected an opt-out for 2024. This opt-out amount
is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	<u>\$ 196,000.00</u>

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	33,941,995.94
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>33,941,995.94</u>
Plus 2% CAP Increase	<u>678,839.92</u>
ADJUSTED TAX LEVY	<u>34,620,835.86</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>34,620,835.86</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

34,620,835.86

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	45,847.00
Allowable Pension Obligations Increases	4,024.00
Allowable LOSAP Increase	680.00
Allowable Capital Improvements Increase	50,000.00
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 100,551.00

Less Cancelled or Unexpended Waivers

172.00

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

34,721,214.86

Additions:

New Ratables - Increase for new construction	7,726,300
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.775</u>
New Ratable Adjustment to Levy	137,141.83
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

34,858,356.68

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

33,793,133.76

OVER OR (UNDER) 2% LEVY CAP

(1,065,222.92)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2021

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024)	1,211,753
Amount Used in CY 2024	
Balance to Expire	<u>1,211,753</u>

2022

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2025)	828,934
Amount Used in CY 2024	
Balance to Carry Forward (CY 2025)	<u>828,934</u>

2023

Maximum Allowable Amount to be Raised by Taxation	35,456,301
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026)	33,941,996
Amount Used in CY 2024	1,514,305
Balance to Carry Forward (CY 2025 - CY2026)	<u>1,514,305</u>

2024

Maximum Allowable Amount to be Raised by Taxation	34,858,357
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027)	33,793,134
	1,065,223

Total Levy CAP Bank

3,408,462

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
1. Surplus Anticipated	08-101	4,000,000.00	3,500,000.00	3,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,000,000.00	3,500,000.00	3,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103		14,000.00	2,018.00
Other	08-104			
Fees and Permits	08-105	140,000.00	128,000.00	142,821.15
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	95,000.00	105,000.00	91,313.04
Other	08-109			
Interest and Costs on Taxes	08-112	570,000.00	445,000.00	740,621.66
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	600,000.00	100,000.00	713,420.25
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,405,000.00	792,000.00	1,690,194.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,728,208.00	3,709,742.00	3,709,742.01
Reserve for Municipal Relief Fund Aid	09-213	384,290.52	192,186.08	192,186.09
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,112,498.52	3,901,928.08	3,901,928.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	900,000.00	850,000.00	1,163,284.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations				
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000.00	850,000.00	1,163,284.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal Service Agreement - Animal Control				
Interlocal Service Agreement - Purchasing		5,000.00	5,000.00	5,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	5,000.00	5,000.00	5,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Opioid Settlement Fund Distribution			108,316.91	108,316.91
Edward Byrne Memorial Justice Assistance Grant	10-711		27,409.00	27,409.00
Spotted Lantern Program	10-507	20,000.00	15,000.00	15,000.00
Distracted Driving Prevention Incentives	10-508		8,750.00	8,750.00
Body Armor Replacement Grant	10-505	4,915.18	13,346.81	13,346.81
Police Youth Initiative Grant	10-693		59,985.00	59,985.00
NJ Department of Transportation - Municipal Aid	10-559		226,340.00	226,340.00
NJ Department of Transportation - Urban Aid	10-559		92,098.00	92,098.00
Lead Grant Assistance Project	10-671		41,800.00	41,800.00
Body Worn Cameras	10-502		30,162.40	30,162.40
American Rescue Plan Firefighter Grant	10-712	71,000.00	49,000.00	49,000.00
American Rescue Plan Automated License Plate Reader Initiative			144,000.00	144,000.00
Coronavirus Funds Gunshot Detection Technology			99,000.00	99,000.00
Reserve for Clean Communities	10-602	72,797.13	64,903.57	64,903.57
Reserve for Recycling Tonnage	10-569	46,012.47	39,510.15	39,510.15
Stormwater Permit & Water Quality Management			25,000.00	25,000.00
Clean Fleet - EVIP	10-664		40,500.00	40,500.00
Willingboro Community Center Grant			1,000,000.00	1,000,000.00
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Body Armor Replacement		4,260.05		-
SAFER- Firefighters Grant		49,000.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	267,984.83	2,085,121.84	2,085,121.84

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
C. A. T. V. Franchise Fee	08-117	85,600.00	90,000.00	90,302.85
EMS Fees	08-240	600,000.00	540,000.00	809,234.46
Debt Service Agreement - Renewal Realty	08-241		50,000.00	64,546.23
Leasing of Municipal Facilities	08-242	120,000.00	116,500.00	165,274.99
Payment in Lieu of Taxes - Delco	08-130	174,000.00	250,000.00	178,713.75
Municipal Utilities Authority Contribution	08-243	200,000.00	200,000.00	200,000.00
American Rescue Plan Funds	08-244	584,717.09	800,000.00	800,000.00
			-	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Other Special Items	08-004	1,764,317.09	2,046,500.00	2,308,072.28

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,000,000.00	3,500,000.00	3,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,405,000.00	792,000.00	1,690,194.10
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,112,498.52	3,901,928.08	3,901,928.10
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000.00	850,000.00	1,163,284.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	5,000.00	5,000.00	5,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	267,984.83	2,085,121.84	2,085,121.84
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,764,317.09	2,046,500.00	2,308,072.28
Total Miscellaneous Revenues	13-099	8,454,800.44	9,680,549.92	11,153,600.32
4. Receipts from Delinquent Taxes	15-499	2,100,000.00	2,150,000.00	2,715,703.94
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	14,554,800.44	15,330,549.92	17,369,304.26
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	33,793,133.76	33,941,995.94	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	923,065.80	796,153.05	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	34,716,199.56	34,738,148.99	35,416,758.84
7. Total General Revenues	13-299	49,271,000.00	50,068,698.91	52,786,063.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Government						-		-
Township Manager						-		-
Salaries and Wages	20-100	1	731,485.84	501,436.91		501,436.91	493,686.84	7,750.07
Other Expenses	20-100	2	112,600.00	85,000.00		110,000.00	71,198.89	38,801.11
Purchasing and Technical Support						-		-
Salaries and Wages	20-100	1	64,912.88	63,499.87		64,499.87	63,499.99	999.88
Other Expenses	20-100	2	164,100.00	207,000.00		207,000.00	151,182.91	55,817.09
Technology						-		-
Salaries and Wages	20-100	1	252,346.02	192,680.71		210,680.71	208,927.17	1,753.54
Other Expenses	20-100	2	198,135.00	242,307.20		242,307.20	192,631.94	49,675.26
Human Resources						-		-
Salaries and Wages	20-105	1	200,259.41	220,381.29		220,381.29	213,590.93	6,790.36
Other Expenses	20-105	2	32,565.00	31,020.00		31,020.00	18,004.83	13,015.17
Mayor and Council						-		-
Salaries and Wages	20-110	1	94,792.50	92,476.01		92,476.01	90,662.26	1,813.75
Other Expenses	20-110	2	179,950.00	181,200.00		181,200.00	100,309.85	80,890.15
Opioid Settlement Fund Distribution		2		108,316.91		108,316.91	61,271.56	47,045.35
Township Clerk	20-120	1				-		-
Salaries and Wages	20-120	1	360,788.33	409,780.93		409,780.93	319,684.90	90,096.03
Other Expenses	20-120	2	83,395.00	97,750.00		97,750.00	76,212.59	21,537.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration						-		-
Salaries and Wages	20-130	1	503,187.42	422,301.23		422,301.23	412,341.49	9,959.74
Other Expenses	20-130	2	156,130.00	145,130.00		145,130.00	134,124.78	11,005.22
Audit Services						-		-
Other Expenses	20-135	2	91,500.00	88,000.00		88,000.00	88,000.00	-
Collection of Taxes						-		-
Salaries and Wages	20-145	1	207,674.17	178,121.05		178,121.05	175,775.05	2,346.00
Other Expenses	20-145	2	31,350.00	26,000.00		26,000.00	23,249.50	2,750.50
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	308,090.59	190,982.80		190,982.80	188,901.95	2,080.85
Other Expenses	20-150	2	26,775.00	41,250.00		41,250.00	23,900.32	17,349.68
Township Attorney						-		-
Other Expenses	20-155	2	328,000.00	381,500.00		481,500.00	432,420.00	49,080.00
Engineering Services and Costs						-		-
Other Expenses	20-165	2	250,000.00	170,000.00		220,000.00	169,650.00	50,350.00
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration						-		-
Municipal Land Use Law (N.J.S.40-55D-1):						-		-
Planning Board						-		-
Other Expenses	21-180	2	23,500.00	35,950.00		35,950.00	18,419.00	17,531.00
Zoning Board of Adjustments						-		-
Other Expenses	21-185	2	23,100.00	25,950.00		25,950.00	23,080.00	2,870.00
						-		-
Property Maintenance (Code Enforcement)						-		-
Salaries and Wages	22-196	1	633,446.07	722,711.14		722,711.14	676,871.85	45,839.29
Other Expenses	22-196	2	7,362.00	6,000.00		6,000.00	5,810.50	189.50
Insurance						-		-
General Liability	23-210	2	627,177.33	605,968.00		605,968.00	605,968.00	-
Employee Group Health	23-220	2	3,565,000.00	3,131,274.44		2,927,774.44	2,927,774.44	-
Health Benefit Waiver	23-222	1	196,000.00	128,000.00		128,000.00	127,213.64	786.36
Unemployment Insurance	23-225	2	100,000.00	50,000.00		50,000.00	50,000.00	-
Workers Compensation Insurance	23-215	2	894,473.00	785,448.00		785,448.00	785,448.00	-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety						-		-
Police						-		-
Salary and Wages	25-240	1	9,288,405.94	8,286,776.07		8,286,776.07	8,006,763.25	280,012.82
Salary and Wages - American Recovery Plan	25-240	1	264,717.09	350,000.00		350,000.00	350,000.00	-
Other Expenses	25-240	2	363,625.00	565,950.00		565,950.00	535,141.98	30,808.02
Office of Emergency Management						-		-
Other Expenses	25-252	2	8,900.00	12,000.00		12,000.00	8,698.00	3,302.00
First Aid Organization						-		-
Salary and Wages	25-260	1	466,244.75	488,355.00		465,355.00	352,395.50	112,959.50
Salary and Wages - American Recovery Plan	25-260	1	145,000.00	200,000.00		200,000.00	200,000.00	-
Other Expenses	25-260	2	60,700.00	72,500.00		72,500.00	63,399.70	9,100.30
Fire						-		-
Salary and Wages	25-265	1	2,186,390.52	2,117,351.22		2,117,351.22	1,970,911.76	146,439.46
Salary and Wages - American Recovery Plan	25-265	1	175,000.00	250,000.00		250,000.00	250,000.00	-
Other Expenses	25-265	2	208,300.00	211,000.00		211,000.00	210,029.17	970.83
Municipal Prosecutor						-		-
Other Expenses	25-275	2	55,000.00	48,000.00		48,000.00	48,000.00	-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public Works						-		-
Road Repairs and Maintenance						-		-
Salaries and Wages	26-290	1	1,578,300.91	1,400,739.72		1,375,739.72	1,158,177.65	217,562.07
Other Expenses	26-290	2	268,050.00	335,600.00		335,600.00	269,749.20	65,850.80
Snow Removal						-		-
Salaries and Wages	26-291	1				-		-
Other Expenses	26-291	2	20,000.00	20,000.00		20,000.00	20,000.00	-
Parks Department						-		-
Salaries and Wages	26-292	1		415,531.42		435,531.42	431,087.34	4,444.08
Garbage and Trash Removal - Contractual						-		-
Other Expenses	26-305	2	1,549,222.54	1,495,146.92		1,500,146.92	1,500,146.92	-
Public Buildings and Grounds						-		-
Salaries and Wages	26-310	1	283,941.42	238,058.14		238,058.14	107,764.61	130,293.53
Other Expenses	26-310	2	913,950.00	597,600.00		655,600.00	603,815.59	51,784.41
Animal Regulation						-		-
Animal Control						-		-
Salaries and Wages	27-340	1				-		-
Other Expenses	27-340	2	56,900.00	55,400.00		58,400.00	55,325.87	3,074.13
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions						-		-
Elder Program						-		-
Salaries and Wages	27-365	1	459,683.49	474,436.51		479,436.51	476,634.98	2,801.53
Other Expenses	27-365	2	127,300.00	127,120.00		127,120.00	124,123.68	2,996.32
Shelter Abuse for Women						-		-
Other Expenses	27-331	2	25,000.00	25,000.00		25,000.00		25,000.00
						-		-
Parks and Recreation Functions						-		-
Recreation						-		-
Salaries and Wages	28-370	1	590,524.47	490,955.05		520,955.05	506,705.99	14,249.06
Other Expenses	28-370	2	74,300.00	71,830.00		71,830.00	68,049.26	3,780.74
						-		-
Utilities						-		-
Electricity	31-430	2	365,500.00	395,300.00		395,300.00	323,291.90	72,008.10
Street Lighting	31-435	2	595,000.00	595,000.00		595,000.00	535,833.42	59,166.58
Telephone	31-445	2	252,500.00	329,800.00		329,800.00	223,998.76	105,801.24
Water and Sewer	31-445	2	16,500.00	15,000.00		16,500.00	16,331.29	168.71
Gas	31-446	2	4,900.00	20,000.00		20,000.00	1,536.35	18,463.65
Gasoline, Diesel and Oil	31-460	2	250,000.00	250,000.00		250,000.00	201,978.73	48,021.27
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-	-	
Landfill/Solid Waste Disposal Costs	32-465	2	1,350,000.00	1,281,450.00		1,331,450.00	1,226,039.61	105,410.39
						-	-	
Municipal Court Functions						-	-	
Municipal Court						-	-	
Salaries and Wages	43-490	1	354,354.62	294,848.91		294,848.91	259,914.36	34,934.55
Other Expenses	43-490	2	19,725.00	19,425.00		19,425.00	15,210.06	4,214.94
						-	-	
Public Defender						-	-	
Other Expenses	43-495	2	27,000.00	17,800.00		17,800.00	17,400.00	400.00
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	534,838.87	429,307.04		429,307.04	409,069.98	20,237.06
Other Expenses	22-195	2	128,430.00	151,220.00		151,220.00	127,369.85	23,850.15
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Celebration of Public Events						-		-
Other Expenses	30-420	2	113,000.00	105,000.00		105,000.00	101,953.75	3,046.25
						-		-
Accumulated Leave Compensation	30-415	1	150,000.00	150,000.00		150,000.00	150,000.00	-
Sick Leave Incentive Payments	30-415	1		5,000.00		5,000.00		5,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		33,779,300.18	31,975,937.49	-	32,090,937.49	29,856,661.69	2,234,275.80
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		33,779,300.18	31,975,937.49	-	32,090,937.49	29,856,661.69	2,234,275.80
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	20,030,385.31	18,713,731.02	-	18,739,731.02	17,600,581.49	1,139,149.53
Other Expenses (Including Contingent)	34-201	2	13,748,914.87	13,262,206.47	-	13,351,206.47	12,256,080.20	1,095,126.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		1,258,088.00	1,229,475.00		1,229,475.00	1,229,475.00	-
Social Security System (O.A.S.I.)	36-472		1,580,000.00	1,492,279.04		1,377,279.04	1,337,459.39	39,819.65
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		3,059,000.00	3,127,940.00		3,127,940.00	3,127,940.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		6,000.00	6,000.00		6,000.00	5,901.25	98.75
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		5,903,088.00	5,855,694.04	-	5,740,694.04	5,700,775.64	39,918.40
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		39,682,388.18	37,831,631.53	-	37,831,631.53	35,557,437.33	2,274,194.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Length of Services Awards Program	25-286	2	17,000.00	16,000.00		16,000.00	11,100.00	4,900.00
						-		-
Maintenance of Free Public Library	29-390	2	1,192,500.00	1,192,500.00		1,192,500.00	1,192,500.00	-
						-		-
N.J.S.A. 40A:4-45.3(cc):						-		-
NJDEP/Stormwater General Permits						-		-
Salaries and Wages	26-298	1	500,000.00	500,000.00		500,000.00	248,125.44	251,874.56
Other Expenses	26-298	2	94,000.00	121,500.00		121,500.00	52,231.37	69,268.63
						-		-
						-		-
General Liability	23-210	2	205,721.00			-		-
Group Health Insurance	23-221	2		522,376.00		522,376.00	6,507.34	515,868.66
Public Employees Retirement System	36-471	2		-		-		-
Police and Firemens Retirement System	36-475	2		57,823.00		57,823.00	57,819.24	3.76
Workers Compensation Insurance	23-215	2	2,719.00	78,777.00		78,777.00	78,777.00	-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		2,011,940.00	2,488,976.00	-	2,488,976.00	1,647,060.39	841,915.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)								
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Animal Control						-		-
Salaries and Wages	42-113	1				-		-
Other Expenses	42-113	2				-		-
						-		-
Purchasing						-		-
Salaries and Wages	42-112	1	5,000.00	5,000.00		5,000.00	5,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			(A) Operations - Excluded from "CAPS"	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		5,000.00	5,000.00	-	5,000.00	5,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Body Worn Cameras	41-502	2		30,162.40		30,162.40	30,162.40	-
Reserve for Body Armor Replacement Grant	41-505	2	4,915.18	13,346.81		13,346.81	13,346.81	-
Body Armor Replacement	41-507	2	4,260.05			-	-	-
Distracted Driving Prevention Incentive	41-510	2		8,750.00		8,750.00	8,750.00	-
New Jersey Department of Transportation						-	-	-
Municipal Aid	41-559	2		226,340.00		226,340.00	226,340.00	-
Urban Aid	41-559	2		92,098.00		92,098.00	92,098.00	-
Reserve for Reserve for Recycling Tonnage Grant	41-569	2	46,012.47	39,510.15		39,510.15	39,510.15	-
Reserve for Clean Communities	41-602	2	72,797.13	64,903.57		64,903.57	64,903.57	-
Police Youth Initiative Grant	41-671	2		59,985.00		59,985.00	59,985.00	-
Lead Grant Assistance Project	41-711	2		41,800.00		41,800.00	41,800.00	-
Stormwater Permit & Quality Management	41-693	2		25,000.00		25,000.00	25,000.00	-
American Rescue Plan - Firefighter Grant	41-712	2	71,000.00	49,000.00		49,000.00	49,000.00	-
Clean Fleet - EVIP	41-664	2		40,500.00		40,500.00	40,500.00	-
Willingboro Community Center Grant		2		1,000,000.00		1,000,000.00	1,000,000.00	-
Spotted Lantern Program		2	20,000.00	15,000.00		15,000.00	15,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues						-	-	-
						-	-	-
Edward Byrne Memorial Justice Assistance Grant		2		27,409.00		27,409.00	27,409.00	-
American Rescue Plan - Automated License Plate		2		144,000.00		144,000.00	144,000.00	-
Coronavirus Funds - Gunshot Detection Technology		2		99,000.00		99,000.00	99,000.00	-
SAFER Grant - Firefighters		1	49,000.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS" (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		267,984.83	1,976,804.93	-	1,976,804.93	1,976,804.93	-
Total Operations - Excluded from "CAPS"	34-305		2,284,924.83	4,470,780.93	-	4,470,780.93	3,628,865.32	841,915.61
Detail:								
Salaries & Wages	34-305	1	554,000.00	505,000.00	-	505,000.00	253,125.44	251,874.56
Other Expenses	34-305	2	1,730,924.83	3,965,780.93	-	3,965,780.93	3,375,739.88	590,041.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(C) Capital Improvements - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		200,000.00	150,000.00	XXXXXXXXXX	150,000.00	150,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(C) Capital Improvements - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		200,000.00	150,000.00	-	150,000.00	150,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(D) Municipal Debt Service - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		2,915,000.00	3,724,000.00		3,724,000.00	3,724,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925					-		XXXXXXXXXX
Interest on Bonds	45-930		800,587.50	922,535.93		922,535.93	922,363.78	XXXXXXXXXX
Interest on Notes	45-935		220,320.26			-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJEIT Loan Principal	45-942		49,996.60	49,996.60		49,996.60	49,996.60	XXXXXXXXXX
NEIT Loan Interest	45-942		10,345.00	11,595.00		11,595.00	11,595.00	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		3,996,249.36	4,708,127.53	-	4,708,127.53	4,707,955.38	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			15,000.00		15,000.00	12,875.38	XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		6,481,174.19	9,343,908.46	-	9,343,908.46	8,499,696.08	841,915.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		6,481,174.19	9,343,908.46	-	9,343,908.46	8,499,696.08	841,915.61
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		46,163,562.37	47,175,539.99	-	47,175,539.99	44,057,133.41	3,116,109.81
(M) Reserve for Uncollected Taxes	50-899		3,107,437.63	2,893,158.92	XXXXXXXXXX	2,893,158.92	2,893,158.92	XXXXXXXXXX
9. Total General Appropriations	34-499		49,271,000.00	50,068,698.91	-	50,068,698.91	46,950,292.33	3,116,109.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	39,682,388.18	37,831,631.53	-	37,831,631.53	35,557,437.33	2,274,194.20
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,011,940.00	2,488,976.00	-	2,488,976.00	1,647,060.39	841,915.61
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	5,000.00	5,000.00	-	5,000.00	5,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	267,984.83	1,976,804.93	-	1,976,804.93	1,976,804.93	-
Total Operations Excluded from "CAPS"	34-305	2,284,924.83	4,470,780.93	-	4,470,780.93	3,628,865.32	841,915.61
(C) Capital Improvements	44-999	200,000.00	150,000.00	-	150,000.00	150,000.00	-
(D) Municipal Debt Service	45-999	3,996,249.36	4,708,127.53	-	4,708,127.53	4,707,955.38	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	15,000.00	-	15,000.00	12,875.38	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,107,437.63	2,893,158.92	XXXXXXXXXX	2,893,158.92	2,893,158.92	XXXXXXXXXX
Total General Appropriations	34-499	49,271,000.00	50,068,698.91	-	50,068,698.91	46,950,292.33	3,116,109.81

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Housing and Community Development Act of 1974; Recycling Program (PL1981 c 278 amended by PL1987, c102); Professional Review & Inspection Fees; Willingboro 300th Anniversary Celebration; Festivals and Parades; Placement of Signs throughout Township; Celebration of Public Events; Veteran's Memorial; Recreation Trust Fund PL 1999 C292 & NJS 40:48-2.56; Affordable Housing N.J.S.A. 40A:12A-3 and NJAC 5:93-8.15; Parking Offenses Adjudication Act (PL 1989, C.137); Disposal of Forfeited Property (PL 1986, C135); Restoration & Preservation of the School House - Town House Project Donations N.J.S.A. 40A:5-29; Storm Recovery Trust Fund P.L. 2013, Ch. 271, (NJSA 40A:4-62.1); Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq); Accumulated Absences N.J.A.C. 5:30-15

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	25,651,405.26
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	2,684,323.87
Tax Title Lien Receivable	1,074,549.86
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	244,192.86
Deferred Charges Required to be in 2024 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2024	-
Total Assets	29,654,471.85
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	8,118,953.57
Reserves for Receivables	4,003,066.59
Surplus	17,532,451.69
Total Liabilities, Reserves and Surplus	29,654,471.85

School Tax Levy Unpaid	19,642,654.00
Less: School Tax Deferred	19,642,654.00
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	11,945,482.31	8,570,589.90
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2023: 96.66%, 2022: 96.63%)	79,780,274.49	73,956,379.16
Delinquent Taxes	2,715,703.94	2,252,264.97
Other Revenues and Additions to Income	14,918,017.52	13,315,701.65
Total Funds	109,359,478.26	98,094,935.68
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	47,175,367.84	44,822,912.37
School Taxes (Including Local and Regional)	36,619,256.00	33,953,204.00
County Taxes (Including Added Tax Amounts)	7,971,366.57	7,258,258.11
Special District Taxes		
Other Expenditures and Deductions from Income	61,036.16	115,078.89
Total Expenditures and Tax Requirements	91,827,026.57	86,149,453.37
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	91,827,026.57	86,149,453.37
Surplus Balance, December 31	17,532,451.69	11,945,482.31

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	17,532,451.69
Current Surplus Anticipated in 2024 Budget	4,000,000.00
Surplus Balance Remaining	13,532,451.69

(Important: This appendix must be Included in advertisement of Budget.)

2024

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

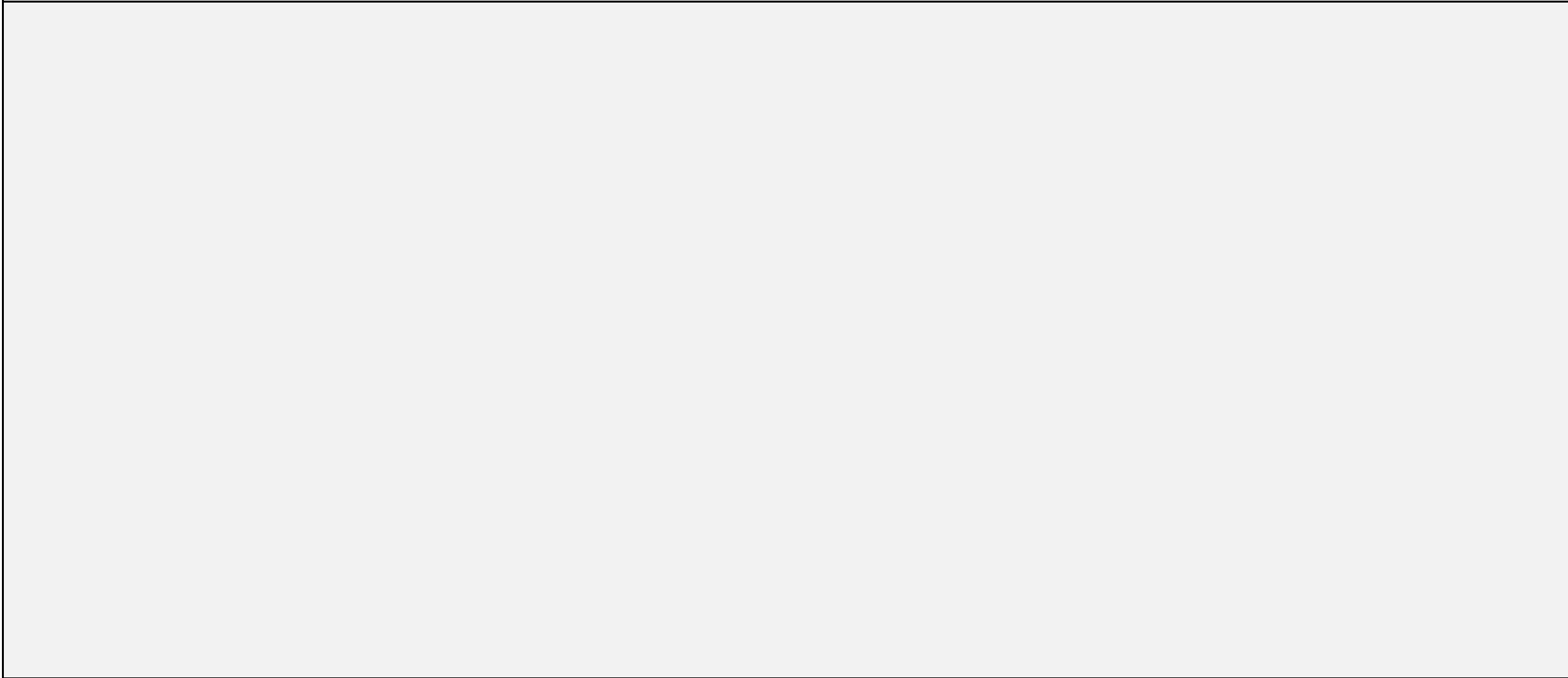
CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF WILLINGBORO
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**



**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

TOWNSHIP OF WILLINGBORO

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Roads, Streets, Sidewalks and Storm Drains		4,645,500.00			43,525.00			826,975.00	3,775,000.00
		-							
Buildings and Grounds - Improvement/Renovations		7,402,000.00			95,000.00			1,805,000.00	5,502,000.00
		-							
Public Works Department - Vehicles & Equipment		1,475,000.00							1,475,000.00
		-							
IT Department - Equipment		425,236.00			11,650.00			221,350.00	192,236.00
		-							
Police Department - Equipment		650,500.00			22,800.00			433,200.00	194,500.00
		-							
Fire & EMS Departments - Equipment		3,225,500.00			27,025.00			513,475.00	2,685,000.00
		-							
Recreation Department - Equipment & Related Costs		-							
		-							
Community Affairs/Senior Center		-							
		-							
		-							
TOTAL - THIS PAGE	xxxxx	17,823,736.00	-	-	200,000.00	-	-	3,800,000.00	13,823,736.00

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit TOWNSHIP OF WILLINGBORO

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit TOWNSHIP OF WILLINGBORO

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	17,823,736.00	-	-	200,000.00	-	-	3,800,000.00	13,823,736.00

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF WILLINGBORO

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
		-							
Roads, Streets, Sidewalks and Storm Drains		4,645,500.00		870,500.00	1,175,000.00	1,175,000.00	1,425,000.00		
		-							
Buildings and Grounds - Improvement/Renovations		7,402,000.00		1,900,000.00	3,266,000.00	1,046,500.00	885,500.00	304,000.00	
		-							
Public Works Department - Vehicles & Equipment		1,475,000.00			585,000.00	435,000.00	455,000.00		
		-							
IT Department - Equipment		425,236.00		233,000.00	26,042.00	13,000.00	24,500.00	63,494.00	65,200.00
		-							
Police Department - Equipment		650,500.00		456,000.00	34,500.00	40,000.00	40,000.00	40,000.00	40,000.00
		-							
Fire & EMS Departments - Equipment		3,225,500.00		540,500.00	1,155,000.00	1,110,000.00	210,000.00	210,000.00	
		-							
Recreation Department - Equipment & Related Costs		-							
		-							
Community Affairs/Senior Center		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	17,823,736.00	XXXXXXXXXX	4,000,000.00	6,241,542.00	3,819,500.00	3,040,000.00	617,494.00	105,200.00

C - 4

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF WILLINGBORO

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF WILLINGBORO

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	17,823,736.00	XXXXXXXXXX	4,000,000.00	6,241,542.00	3,819,500.00	3,040,000.00	617,494.00	105,200.00

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF WILLING

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
Roads, Streets, Sidewalks and Storm Drains	4,645,500.00			232,275.00			4,413,225.00		
	-			-					
Buildings and Grounds - Improvement/Renovations	7,402,000.00			370,100.00			7,031,900.00		
	-			-					
Public Works Department - Vehicles & Equipment	1,475,000.00			73,750.00			1,401,250.00		
	-			-					
IT Department - Equipment	425,236.00			21,261.80			403,974.20		
	-			-					
Police Department - Equipment	650,500.00			32,525.00			617,975.00		
	-			-					
Fire & EMS Departments - Equipment	3,225,500.00			161,275.00			3,064,225.00		
	-			-					
Recreation Department - Equipment & Related Costs	-			-					
	-			-					
Community Affairs/Senior Center	-			-					
	-			-					
TOTAL - THIS PAGE	17,823,736.00	-	-	891,186.80	-	-	16,932,549.20	-	-

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF WILLING

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF WILLING

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
TOTAL - ALL PROJECTS	17,823,736.00	-	-	891,186.80	-	-	16,932,549.20	-	-

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2024

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the TOWNSHIP
of WILLINGBORO, County of BURLINGTON that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 33,793,133.76 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 923,065.80 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

	Ayes	Nays	
	<div style="border: 1px solid black; height: 150px; width: 100%;"></div>	<div style="border: 1px solid black; height: 150px; width: 100%;"></div>	Abstained <div style="border: 1px solid black; height: 50px; width: 100%;"></div> Absent <div style="border: 1px solid black; height: 100px; width: 100%;"></div>

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	4,000,000.00
Miscellaneous Revenues Anticipated	13-099	\$	8,454,800.44
Receipts from Delinquent Taxes	15-499	\$	2,100,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	33,793,133.76
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS</u> IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS</u> IN TYPE I SCHOOL DISTRICTS ONLY			\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS</u> IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	923,065.80
Total Revenues	13-299	\$	49,271,000.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 33,779,300.18
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,903,088.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,284,924.83
(c) Capital Improvements	44-999	\$ 200,000.00
(d) Municipal Debt Service	45-999	\$ 3,996,249.36
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 3,107,437.63
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 49,271,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2024, _____, Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:	\$				Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:	\$				Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2023:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2023:			(Acres)							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF WILLINGBORO

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

Omnia Partners - Supplies and Furniture - Resolution #2023-287 - 33.33%, \$10,000
Bellia Design Print & Mail - Printing, Mailing and Related Services - Resolution #2023-249 - 69.2%, \$17,300
Consolidated Steel - Fence Repair and Related Services - Resolution #2023-253 - 75%, \$30,000
Atlantic Tactical - Police Equipment - Resolution #2023-251 - 40%, \$20,000
Hainesport - Vehicle repairs - Resolution #2023-241 - 41.66%, \$25,000

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

3/19/2024
Date

(Vacant)
Clerk of the Governing Body

RESOLUTION

RESOLUTION TO READ THE BUDGET BY TITLE ONLY

WHEREAS, N.J.S. 40A:4-8 provides that the budget be read by title only at the time of public hearing if a resolution is passed by not less than a majority of the full governing body, providing that at least one week prior to the date of hearing a complete copy of the approved budget as advertised has been posted in the Municipal Building, the local public library, and copies have been made available by the Clerk to persons requesting them; and

WHEREAS, these conditions have been met;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Township of Willingboro, in the County of Burlington, State of New Jersey, that the budget shall be read by title only.

Roll Call

2024 Municipal Budget

of the TOWNSHIP of WILLINGBORO County of
BURLINGTON for the fiscal year 2024.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2024	2023
1. Surplus	4,000,000.00	3,500,000.00
2. Total Miscellaneous Revenues	8,454,800.44	9,680,549.92
3. Receipts from Delinquent Taxes	2,100,000.00	2,150,000.00
4. a) Local Tax for Municipal Purposes	33,793,133.76	33,941,995.94
b) Addition to Local School District Tax		
c) Minimum Library Tax	923,065.80	796,153.05
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	34,716,199.56	34,738,148.99
Total General Revenues	49,271,000.00	50,068,698.91

Summary of Appropriations	2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages	20,584,385.31	19,218,731.02
Other Expenses	15,479,839.70	17,227,987.40
2. Deferred Charges & Other Appropriations	5,903,088.00	5,870,694.04
3. Capital Improvements	200,000.00	150,000.00
4. Debt Service (Include for School Purposes)	3,996,249.36	4,708,127.53
5. Reserve for Uncollected Taxes	3,107,437.63	2,893,158.92
Total General Appropriations	49,271,000.00	50,068,698.91
Total Number of Employees	326	297

Balance of Outstanding Debt		
	General	
Interest	6,292,667.56	
Principal	33,868,183.00	
Outstanding Balance	40,160,850.56	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the TOWNSHIP of WILLINGBORO, County of
BURLINGTON on , 2024.

A hearing on the budget and tax resolution will be held at 1 Rev. Dr. Martin Luther King Jr. Dr. , on
 April 16 , 2024 at 7 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2024 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of Municipal Clerk at
the Municipal Building, 1 Rev. Dr. Martin Luther King Jr. Dr., Willingboro New Jersey,
 during the hours of 9:00 AM to 5:00 PM .

RESOLUTION NO. 2024 -113**TOWNSHIP OF WILLINGBORO****RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WILLINGBORO
CONSENTING TO VERTICAL BRIDGE SUBLEASING TO T-MOBILE NORTHEAST,
LLC OR ONE OF ITS AFFILIATES**

WHEREAS, on or about August 22, 2012, the Township of Willingboro (the “Township”) as Owner entered into an Agreement with Liberty Towers, LLC as Tenant for a lease for the installation of a communications tower and related equipment on the Willingboro property located on Windover Lane on Block 414, Lot 35.02; and

WHEREAS, subsection 6 of that Lease Agreement provides Tenant the right to sublease all or any portion of the Premises and Easements during the Term of the Agreement with Owner’s consent, which consent will not be unreasonably withheld; and

WHEREAS, the term of the Lease Agreement shall not exceed 15 years, which includes the initial term of five (5) years and the two (2) options to extend the lease in increments of five (5) years each; and

WHEREAS, on or about May 12, 2014, the Owner and Tenant agreed to a Second Amendment to the Lease Agreement whereby CIG Towers, LLC (“CIG”) assumed the position of Liberty Towers, LLC as Tenant; and

WHEREAS, on or about March 25, 2015, Vertical Bridge Reit, LLC (“VB-S1 Assets, LLC”), acquired CIG Towers, LLC; and

WHEREAS, on or about November 30, 2023, VB-S1 Assets, LLC, as successor in interest to CIG, requested the Township’s consent to sublease to T-Mobile Northeast, LLC or one of its affiliates (“TMO”); and

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Willingboro, in the County of Burlington, as follows:

1. The Township Council of the Township of Willingboro consents to VB-S1 Assets, LLC subleasing to TMO in the subject Lease Agreement subject to the following conditions: (i) the term of the sublease may not extend beyond the Term of this Agreement, and (ii) the sublease shall be subject to all the terms, covenants, and conditions of the Agreement.

I HEREBY CERTIFY that the foregoing resolution was adopted by the Township Council of the Township of Willingboro, County of Burlington, State of New Jersey at their meeting held in the Municipal Complex at 1 Rev. Dr. Martin Luther King Jr. Drive, Willingboro, New Jersey 08046 on April 16, 2024.

Township Clerk

Roll Call Vote						
Council Member	Introduced	Seconded	Yes	No	Abstain	Absent
Councilwoman Perrone						
Councilwoman Worthy						
Councilwoman Whitfield						
Deputy Mayor Anderson						
Mayor McIntosh						



**WILLINGBORO TOWNSHIP COUNCIL MEETING
MINUTES
March 5, 2024**

To Join Zoom Meeting:

1. Type in the address bar:
[https://us02web.zoom.us/j/95369537139?](https://us02web.zoom.us/j/95369537139?pwd=TUxPcllGdWluTkIFcExvbUFpdVcudz09)
pwd=TUxPcllGdWluTkIFcExvbUFpdVcudz09
2. Click "Join Meeting" on the top menu bar
3. Meeting ID: 953 6953 7139
4. Password: 531748

CALL TO ORDER

ROLL CALL

**COUNCILWOMAN PERRONE
COUNCILWOMAN WHITFIELD
COUNCILWOMAN WORTHY
DEPUTY MAYOR ANDERSON
MAYOR MCINTOSH**

PRAYER

DR. CHRISITOPHER BETNER, DELWARE VALLEY BAPTIST CHURCH

FLAG SALUTE

COMPLIANCE STATEMENT

PROCLAMATIONS

WOMEN'S HISTORY MONTH

MANAGER'S MUNICIPAL UPDATES

Burlington County completed a traffic study for traffic patterns at Beverly Rancocas Road & Windsor Lane to determine if it was necessary for a traffic light. Burlington County determined it did not meet the four warrants. Mr. Harris says he did meet with the engineer to press the case and flashing lights will be installed in the next few weeks.

Burlington County will also be installing a pedestrian crossing signal at Beverly Rancocas & Rose St. This will be of no cost to Township.

HVAC units have been installed in most township buildings. The gas was disconnected at JFK but should be up and running tomorrow to facilitate that installation.

The bid for country club pool repair was due today, however there were none returned.

A grant application is being prepared for BPU for \$10,000.

The 2024 fiscal year for NJDOT grant was received for \$407,425 for the reconstruction of Marshall Lane. This will be advertised for Spring 2024.

JFK proposed improvements that township has received substantial grant money and the Pennoni has sent information for Council's review.

DPW has completed leaf pickup for the season. Any additional leaves can be bagged and dropped off at DPW yard.

The revenue generated for February was a little over \$16,603,000 and 16.4 of this was tax revenue. The monthly allotment to the Board of Education was \$3,273,775.67. Financial reports have been finalized and the 2024 budget will be introduced at the next meeting.

The 3rd annual Citizens Fire Academy will begin be open for registration on March 18, 2024. Beginning April 24-June 12, 2024, classes will meet on Wednesdays from 6:30-9:30pm.

Applications are being accepted for citizens police academy until March 15, 2024. Classes will be held during the month of April.

The Senior Center is offering free tax preparation for any age and especially 50 or older. Appointments will be on Wednesdays from 8:30am-1:30pm.

Councilwoman Whitfield

Thanks, Mr. Harris, for following thru with the County regarding traffic issues as these are important for safety of the residents.

Tanya Jackson

Ms. Jackson says there will be an Easter extravaganza on March 16, 2024, from 11-1pm at the Kennedy center open to ages 5-12 years. Please contact the Parks & Recreation department for donating candy. On March 23, 2024, our younger children ages 3-6 years are invited to Egg event on baseball field. There are 15 spots available for free CPR classes on April 6 and April 27 from 9am-1pm. This Friday March 8, 2024, is last day to nominate a woman for 2024 phenomenal awards event. This event will be held on April 20, 2024. The spring cleanup event will be Saturday April 20, 2024.

RESOLUTIONS

- Res. 2024-58 RESOLUTION AUTHORIZING OVERPAYMENT OF TAXES

- Res. 2024-59 A RESOLUTION FOR THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WILLINGBORO PROVIDING FOR THE DESTINATION OF OFFICIAL NEWSPAPER, PETTY CASH AND OTHER PROCEDURAL REQUIREMENTS.

- Res. 2024-60 RESOLUTION APPROVING FINAL CLOSEOUT FOR THE BUCKINGHAM DRIVE CULVERT REPAIRS AND ACCEPTING THE MAINTENANCE BOND
- Res. 2024-61 RESOLUTION APPROVING FINAL CLOSEOUT FOR THE NJDOT FY2021 MUNICIPAL AID PROJECT- PENNYPACKER DRIVE PHASE II AND ACCEPTING THE MAINTENANCE BOND
- Res. 2024-62 AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO PLACE MUNICIPAL CHARGES ON CERTAIN PROPERTIES FOR FAILING TO ADDRESS PROPERTY MAINTENANCE VIOLATIONS
- Res. 2024-63 RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO AWARD A CONSTRUCTION SERVICES CONTRACT FOR THE 2023 SEGMENT 4 ROADWAY IMPROVEMENTS
- Res. 2024-64 RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO AWARD A CONSTRUCTION SERVICES CONTRACT FOR THE BROIDO PARK IMPROVEMENTS
- Res. 2024-66 AUTHORIZING THE APPROVAL OF VOUCHERS FOR PAYMENT & RATIFICATION
- Res. 2024-69 TAX COLLECTOR'S ANNUAL REPORT
- Res. 2024-70 RESOLUTION AUTHORIZING OVERPAYMENT OF TAXES
- Res. 2024-71 RESOLUTION AWARDING A CONTRACT TO PENNONI ASSOCIATES FOR THE PROVISION OF PROFESSIONAL ENGINEERING SERVICES TO THE TOWNSHIP OF WILLINGBORO FOR THE SEGMENT 4 ROADWAY
- Res. 2024-72 RESOLUTION OF THE TOWNSHIP OF WILLINGBORO, COUNTY OF BURLINGTON, ESTABLISHING THE NOT TO EXCEED AMOUNT FOR PLANNING BOARD ENGINEER
- Res. 2024-73 RESOLUTION OF THE TOWNSHIP OF WILLINGBORO, COUNTY OF BURLINGTON, ESTABLISHING THE NOT TO EXCEED AMOUNT FOR PLANNING BOARD SOLICITOR
- Res. 2024-74 RESOLUTION OF THE TOWNSHIP OF WILLINGBORO, COUNTY OF BURLINGTON, ESTABLISHING THE NOT TO EXCEED AMOUNT FOR ZONING BOARD OF ADJUSTMENT SOLICITOR
- Res. 2024-75 RESOLUTION OF THE TOWNSHIP OF WILLINGBORO, COUNTY OF BURLINGTON, ESTABLISHING THE NOT TO EXCEED AMOUNT FOR ZONING BOARD OF ADJUSTMENT ENGINEER

Res. 2024-76 RESOLUTION AWARDING A LIQUOR LICENSE

Res. 2024-77 RESOLUTION OF THE TOWNSHIP OF WILLINGBORO PROVIDING FOR THE APPOINTMENT OF OPRA AND SUBSTITUTE/CONFLICT PROSECUTOR ATTORNEY

PUBLIC COMMENT

N/A

CONSENT AGENDA: Resolution 2024-58 thru Resolution 2024-76

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield		X	X				
Councilwoman Worthy			X				
Deputy Mayor Anderson			X				
Mayor McIntosh	X		X				

MOTION TO APPROVE CONSENT AGENDA:

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone		X	X				
Councilwoman Whitfield			X				
Councilwoman Worthy			X				
Deputy Mayor Anderson			X				
Mayor McIntosh	X		X				

MOTION TO OPEN RES. 2024-77

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone	X		X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson			X				
Mayor McIntosh			X				

COUNCILWOMAN PERRONE

Asks regarding OPRA attorneys, will we be doing a not to exceed? Will the attorneys be handling all OPRAS or is there a certain criterion? We do receive quite a few opras, so how will the spending be controlled?

DEPUTY CLERK

Only Opras that cannot be answered by the clerk’s office will be forwarded to the OPRA attorney.

COUNCILWOMAN PERRONE

Asks does this mean documents that aren’t readily available or OPRA that have more legalities.

MAYOR MCINTOSH

The not to exceed still must be established regardless. The mayor says the council will look at the previous amount from last year. The attorneys are more involved in some opras than others.

COUNCILWOMAN PERRONE

Says I hope we do not have to use attorneys for all opras. It is the Clerk’s responsibility to process opras and there should be some measurement as to which opras go to the attorney.

COUNCILWOMAN DR. WORTHY

Says I have seen the Clerk’s office take first review on opras and answer them as best as possible. The Oprah attorney would then review it and finalize if needed.

COUNCILWOMAN PERRONE

Asks does the opra attorney look at all opra requests?

COUNCILWOMAN DR. WORTHY

States I don’t know if every single opra goes to the attorney. It’s given to attorney to look over.

COUNCILWOMAN PERRONE

Says we will do the not to exceed resolution at a later date.

MAYOR MCINTOSH

Says for next meeting we will do the not to exceed for Opra attorney and Conflict Prosecutor attorney.

TREASURER FOR APPROVAL AND ADOPTION

Councilmember	Motion	2 nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh			X				

APPROVAL OF MINUTES – 1/30/24

Councilmember	Motion	2 nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield		X	X				
Councilwoman Worthy	X		X				
Deputy Mayor Anderson			X				
Mayor McIntosh			X				

MUNICIPAL CLERK’S UPDATES

For the month of January 1,131 calls were received in January and 1,183 calls were made

There were 9 mercantile licenses received totaling \$261.35

There were 163 dog licenses totaling \$2,034

There were 55 opras submitted and 4 bids

One bingo & raffle

For the month of February there were 1,014 calls received and 1,165 calls made

12 mercantile licenses totaling \$7,832.15, 1 liquor license, 47 dog licenses were processed totaling \$1,054

47 opras submitted and 5 Bids

BINGO/RAFFLE (FINDINGS & DETERMINATION)

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone		X	X				
Councilwoman Whitfield			X				
Councilwoman Worthy			X				
Deputy Mayor Anderson			X				
Mayor McIntosh	X		X				

UNFINISHED BUSINESS

COUNCILWOMAN PERRONE

Asks is there an update on the trash contract bid?

MR. HARRIS

Mr. Harris says the trash contract bid is required by law to be out for 60 days and won’t be back until end of March early April.

COUNCILWOMAN PERRONE

Asks to your knowledge, has anything been received? Councilwoman Perrone says she recognizes that Willingboro is a veteran’s community and that there is no veteran service officer. Asks Council to support her in re-establishing a position for a veteran service officer in Willingboro.

MOTION TO ESTABLISH A VETERAN SERVICE OFFICER POSITION

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone	X		X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson			X				
Mayor McIntosh			X				

COUNCILWOMAN DR. WORTHY

I do support a veteran service officer for Willingboro and would like the Township manager to look into the restructuring of the municipality and how the Veteran Service Officer position would fit in.

COUNCILWOMAN PERRONE

I do agree with Dr. Worthy and initially it was under the Veterans Affairs Dept. Says yes Mr. Harris can look into this possibly being at the JFK center.

MAYOR MCINTOSH

Says I would like to look at this holistically and see how this position fits into the whole organization. It was listed on our website for some time, but I do support looking into this to see how it fits in.

COUNCILWOMAN PERRONE

Thanks, Mr. Harris, for following up with Pennoni and for helping Township to look into JFK and all the different components. Says I'm particularly concerned with the track and field component. Also says please make sure they have someone who knows about track & field so that it meets the specifications such as AAU meets and that its USA certified. Please make sure Pennoni understands the Township is investing a significant amount of money and it must be done right.

NEW BUSINESS

We did receive applications for a clerk and will be discussing this in executive session.

PUBLIC COMMENT- 4 MINUTES

MATTIE MALLORY-HUDSON PLACE

Ms. Mallory says if public comments are 4 minutes, please make it 4 minutes for everyone. Also states that she was appalled to hear that an elected official used the word petty and messy. Being a soldier for civil rights I was appalled that an elected official of this council used the words petty and messy about taxpayers of this community. I feel these comments were unprofessional. Ms. Mallory also states that since she didn't get to finish her presentation at the last meeting to google the Orangeburg massacre.

SHIRLEY DILWORTH-NEWPORT LANE

Ms. Dilworth says I am a member of Friends of the Willingboro Public Library. On Saturday April 27 we will be having a spring book sale from 10am-4pm. The funds from the book sale will be used for various activities at the library.

BEULAH WILLIAMS-8 BOTANY CIRCLE

Ms. Williams thanks Mayor and council for their diligence within the community. Also, thanks Mr. Harris for his inspirational prayer at their Black History day. Thanks Mr. Weston for having Dr. Saloki attend in his absence. States to please address the potholes on the corner of Bayberry and Buckingham. Ms. Williams reminds all that her church hosts inspirational health workshops every Tuesday via zoom.

MARTIN NOCK-WINDSOR LANE

Thanks, council, for installing a light at the corner of Windsor Lane and Beverly Rancocas.

Mr. Nock also says there's a dead tree that needs to be removed down to the curve near Produce Junction. Also says the park sign needs to be removed as it's an eye sore.

TERENA WILLIAMS-8 BOTANY CIRCLE

Ms. Williams says happy Women's History month to all women and appreciates the Proclamation. March is also auto immune awareness month as well as nutrition month. There are more than 100 autoimmune diseases that affect 80% of population which are females. Encourages all to surf web on autoimmune diseases to educate one another. Expresses thanks to all who attended the SDA Black History event. Ms. Williams states the meeting ID 87102095223 and passcode is ADVENTIST for the health talks.

KIM BRANTLEY-44 WOODHAVEN LANE

Mr. Brantley says he was blessed to survive an accident at Beverly Rancocas and Windsor Lane. Thanks, council, for making a motion to get a much-needed veteran service officer position in Willingboro. Mr. Brantley says he would like to see foreclosed properties purchased to house veterans because it's difficult to afford a home in Willingboro. Also asks council to look into re-establishing an ethics board. Says he put in an application and it's something that's needed. Mr. Brantley says he recognizes the good and not so good. Also says that one day he would like to see Councilwoman Perrone be Mayor.

SARAH HOLLEY-9 TYOGA LANE

Ms. Holley says she had difficulty finding the login for this meeting. State's there's no option to speak if watching the meeting on YouTube. Suggests publishing the zoom info to log into the council meeting. Ms. Holley says that every quarter when she pays her tax bill it gives her the right to be petty and messy and to complain about anything in this Township. To my Delta sister go look up more of Shirley Chislom's quotes.

MR. HARRIS

Mr. Harris says DPW will be beginning to repair potholes and will make a special note to repair those potholes.

MAYOR MCINTOSH

Mr. Nock did indicate there's a dead tree impeding visibility.

MR. HARRIS

Says the directive to cut the tree down has already been given.

MAYOR MCINTOSH

Says also the signage looks pretty bad on corner and can we remove that also.

MR. HARRIS

Yes.

MAYOR MCINTOSH

Says we did acknowledge looking into the VSO position. We don't have an ethics board, however in lieu of that we are able to use a local finance board.

MAGGIE MCHUGH

Ms. McHugh says under Title 40A if you do not have a municipal ethics board the Jurisdiction is retained by the local finance board for any ethics complaints or issues.

MAYOR MCINTOSH

Mayor says I know there is an ethics board in the ordinance, however it is not populated. We did look into what's needed to populate it, but we don't have enough people.

COUNCILWOMAN PERRONE

Says we do have one, however it's been dormant. It's under 34-7 code and identified as ethical standards board established membership terms and compensation hearings. Councilwoman Perrone says the board members shall be appointed by township council. No more than 3 members of any party shall be elected. The 2 applicants that applied aren't denied, it's just that there needs to be 4 more applicants. Also says that it's not that the ethics board doesn't exist, more people need to apply that are Republican or Independent.

MAYOR MCINTOSH

Says we just want to make sure the zoom information is on website for all residents to be able to log in and be a part of the meetings.

COUNCIL COMMENTS

COUCILMAN ANDERSON

Thanks everyone for coming out.

COUNCILWOMAN DR. WORTHY

Says in the spirit of Women's History month that she's excited to be a proud legacy member of Delta Sigma Theta sorority and to come from women who have taught me to work graciously with tact, decorum, sophistication and elegance. Councilwoman Dr. Worthy says she's excited to represent my family well and my community. Also says I'm fine with disagreements and not always being on the same accord, however, will continue to lead residents with decorum and professionalism. Encourages young people to model their behaviors after those they want to be like. Looks forward to serving residents Of Willingboro during Women's History month as well as every day.

COUNCILWOMAN PERRONE

Thanks all for participating in this meeting as it helps council to make decisions for our community. Councilwoman Perrone suggest that the book sale be put on Facebook feed and the website.

COUNCILWOMAN WHITFIELD

Says happy Women’s History month to council colleagues, solicitor, and deputy clerk. It’s not always easy to be in these chairs and to lead the community with grace and poise, however we take up that charge. Reminds all about community clean up on April 20 as well as volunteer fair which will be April 27 from 1:30pm-4:30pm. Councilwoman Whitfield also reminds residents to download Willingboro connect app to stay connected and sign up for the newsletter.

MAYOR MCINTOSH

Mayor says she’s happy to see everyone tonight. Reminds all to participate in the activities this month. States she believes its crucial to interact within community on different levels. Although there’s disagreements it’s still one love. Believes we are going in rite direction and can do better within ourselves. Says continue to love one another.

MAGGIE MCHUGH

Says there will be an executive session for matters involving personnel and contracts.

EXECUTIVE SESSION

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone	X		X				
Councilwoman Whitfield		X	X				
Councilwoman Worthy			X				
Deputy Mayor Anderson			X				
Mayor McIntosh			X				

MOTION TO COME OUT OF EXECUTIVE SESION

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh			X				

ADJOURNMENT 9:33PM

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy			X				
Deputy Mayor Anderson		X	X				
Mayor McIntosh	X		X				

ALL BUSINESS ITEMS ARE TENTATIVE PENDING THE REVIEW AND APPROVAL OF THE LAW DEPARTMENT



**WILLINGBORO TOWNSHIP COUNCIL MEETING
MINUTES
March 19, 2024**

To Join Zoom Meeting:

1. Type in the address bar:
[https://us02web.zoom.us/j/95369537139?](https://us02web.zoom.us/j/95369537139?pwd=TUxPc1lGdWluTk1FcExvbUFpdVcwdz09)
[pwd=TUxPc1lGdWluTk1FcExvbUFpdVcwdz09](https://us02web.zoom.us/j/95369537139?pwd=TUxPc1lGdWluTk1FcExvbUFpdVcwdz09)
2. Click "Join Meeting" on the top menu bar
3. Meeting ID: 953 6953 7139
4. Password: 531748

CALL TO ORDER

ROLL CALL

COUNCILMEMBER PERRONE-	PRESENT
COUNCILMEMBER WHITFIELD-	PRESENT
COUNCILMEMBER DR. WORTHY-	PRESENT
DEPUTY MAYOR ANDERSON-	PRESENT
MAYOR MCINTOSH-	ABSENT

PRAYER

REV. DR. DANNY E. SCOTTON SR. SENIOR PASTOR OF ALPHA BAPTIST CHURCH

FLAG SALUTE

COMPLIANCE STATEMENT

PROCLAMATIONS

N/A

MANAGER'S MUNICIPAL UPDATES

This is our 2024 budget introduction. Our budget preparation started back in November of the preceding year. During the month of November, the municipal managers and department heads are required to submit their request for appropriations. A public hearing is held during that month. The departments did gather in public session before the governing body and all the directors did come and present their budget request for 2024, notwithstanding public law 1950.

Any budget year for which the dates are extended pursuant to actions by the division of Local Government services, we are required by law to present our budget to the Council within 16 days prior to any extension. For the record, that extension date in 2024 was April the 30th, so we are well in advance of the statutory deadline to present our budget to the governing body.

Willingboro does not have a budget officer. However, our CFO and Auditor, who is a registered municipal account, reviews all our budget documents and forms accordingly.

And they also help manage the municipal budget during the year. So, we are going to get into our 2024 budget presentation. Ordinarily the introduction statutory date is February 10th. We are introducing it on March 29, 2024. As we proceed through the budget calendar, we will be required to have a public hearing in no less than 28 days which is going to be held on April 16th, 2024.

If all goes well on April 16, we propose to adopt our budget. The revised statutory date for budget adoption is April 30, 2024. And again, we will be well in line to meet that obligation. In fact, at the time of the public hearing, if there are any amendments required by the Director of Local government services, those amendments can be made prior to the time.

There were three criteria that would require a public hearing. The first one, if there is a new item of appropriation in the amount of 1% over the total appropriations, as stated in the approved budget, if there is an increase or a decrease in any item or appropriation by more than 10% or if there is an increase to be raised by taxes by more than 5% unless it is included as an emergency temporary appropriation only. So, if one of those 3 criteria is met, we would be required to have a public hearing on any amendments to the budget.

However, the governing body can satisfy the publication requirements. If there is a summary, a summary of the amendments and the location, telephone number, office hours of the principal municipal or county building, copies of the amendments are available to be procured at no cost. If anyone wants to come in and pick up a copy, we must make it known where copies are available and again, amendments to the budgets that are required by the director after certification of state aid amounts may be made again without public advertising or public hearing.

This year's budget reflects a 1% decrease in the tax rate from last year's budget. Our total revenues and appropriations for 2024 are proposed to be 49,000,271. And again, we are required by law to have a balanced budget, so all the revenues that are brought in are accounted for in appropriations. There are some contributing factors that enabled us to get a penny decrease in the budget this year.

One of them is our fund balance. The Township has been very well fiscally managed over the past several years, so we have a healthy savings account which is called the fund balance. Another factor that contributed to decrease in this year's tax rate is the increased receipt from delinquent taxes, persons that have in the past been a little behind and paying their taxes have been aggressively pursued. The collection rate has increased to 96.67%. A slight increase in our collection yields big results. Some increases in our statutory costs were some of our challenges this year. Again, our PRS, which is our public employee's retirement systems contributions, saw a 2% increase from last year. Our healthcare cost increase is projected to be at 35% this year because of healthcare increases and changes. There is a projected 2% increase in our trash collection. Our current trash collection expires on May 31, 2024. There was some substantial replenishment of our unemployment insurance reserves. Those were the challenges that we faced while putting together our 2024 budget.

In our budget, there are only two categories that we operate under. One of them being salary and wages. In 2024 our proposed budget reflects an increase in salary and wages due to contractual agreements, and there were some ongoing contract negotiations. In 2023 we were able to settle 8 union contracts and only 2 outstanding.

The other category is operating expenses. Operating expenses encompass all of the dollars that go out in our budget appropriations. So, in 2024, our proposed budget reflects again a decrease in operating expenses for the various departments.

The directors collectively agreed to keep our spending in 2024 to match the dollars amount with some slight increases in certain areas that were spent in 2023. Due to these agreements and the consensus with my team, we were able to offset some of those increases and then allow us to receive a 15 decrease in taxes for 2024. The average cost per household in Willingboro based on the municipal tax rate will only go from \$2,856.58 down to \$2,830.82. For the general government \$156.77 would be contributed from each household to contribute to our salary and wages for general. The total for each household contributes is \$1,159.96 to salary and wages in Willingboro.

Deputy Mayor Anderson

Thanks, Mr. Harris, for your due diligence. Those of your directors and the CFO on a great job and keeping us very financially stable with the fund balance and just kudos to your whole team.

Nancy Burton, 35 Beechnut Lane

Streets are too narrow, and there's a zone code where the no parking signs have been knocked down throughout the years. They've never been put back up, so we always have issues when people park and the traffic you just can't get by them.

Deputy Mayor Anderson

Says the questions/concerns currently are strictly pertaining to 2024 budget.

ORDINANCES

Ord.2024-4 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK

RESOLUTIONS

Res. 2024-79 AWARDING CONTRACT FOR THE 2023 CONCRETE REPAIR PROJECT

Res. 2024-80 RESOLUTION AUTHORIZING THE APPLICATION TO THE NJ CLEAN ENERGY PROGRAM COMMUNITY ENERGY PLANNING GRANT PROGRAM

Res. 2024-81 RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO AWARD THE ENERGY SAVINGS PLAN CONTRACT TO SCHNEIDER ELECTRIC

Res. 2024-82 RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO APPLY FOR THE JAKE'S LAW PLAYGROUND FUNDING GRANT THROUGH THE NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION GREEN ACRES PROGRAM

Res. 2024-83 RESOLUTION APPROVING CHANGE ORDER #1 FOR THE FY2022 MUNICIPAL AID PROGRAM-THE BRADFORD BLUEBERRY LANE PROJECT

Res. 2024-84 RESOLUTION AWARDING A CONTRACT TO FARNSWORTH & SEMPTIMHELTER, LLC FOR THIRD PARTY BILLING SERVICES FOR EMERGENCY MEDICAL SERVICES

Res. 2024-85 RESOLUTION AUTHORIZING THE AWARD OF CONTRACT FOR REPAIRS TO AN ELGIN WHIRLWIND SWEEPER

Res. 2024-86 RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO ENTER INTO AN AGREEMENT WITH SCHAEFER SYSTEMS INTERNATIONAL, INC A CONTRACTED PARTICIPANT IN THE HGAC COOPERATIVE CONTRACT NUMBER #RC01-01

Res. 2024-87 RESOLUTION APPROVING CHANGE ORDER FOR THE INSTALLATION AND REPAYMENT AGREEMENT WITH PSE&G IN CONJUNCTION WITH THE ENERGY SAVINGS IMPROVEMENT PLAN [ESIP]

Res. 2024-88 RESOLUTION OF THE TOWNSHIP OF WILLINGBORO, COUNTY OF BURLINGTON, ESTABLISHING THE NOT TO EXCEED AMOUNT FOR OPRA ATTORNEY

Res. 2024-89 RESOLUTION OF THE TOWNSHIP OF WILLINGBORO, COUNTY OF BURLINGTON, ESTABLISHING THE NOT TO EXCEED AMOUNT FOR SUBSTITUTE/CONFLICT PROSECUTOR

- Res. 2024-90 AUTHORIZING THE APPROVAL OF VOUCHERS FOR PAYMENT & RATIFICATION FOR MARCH BILL LIST #2

- Res. 2024-91 RESOLUTION AUTHORIZING THE EXTENSION OF A FAIR AND OPEN CONTRACT FOR GROUNDS MAINTENANCE SERVICES FOR WILLINGBORO TOWNSHIP

- Res. 2024-92 RESOLUTION AUTHORIZING A CHANGE ORDER FOR A CONTRACT WITH L&L LEGACY CONSTRUCTION

- Res. 2024-93 GOVERNING BODY CERTIFICATION OF COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION’S

- Res. 2024-94 RESOLUTION FOR DEFERRED SCHOOL TAXES

- Res. 2024-95 INTRODUCTION OF THE TOWNSHIP OF WILLINGBORO MUNICIPAL 2024 BUDGET

- Res. 2024-96 RESOLUTION AUTHORIZING THE TOWNSHIP OF WILLINGBORO TO AWARD A CONTRACT FOR THE PRESEASONAL PREP AND MAINTENANCE OF SIX BASEBALL FIELD

- Res. 2024-97 RESOLUTION AUTHORIZING AN INCREASE TO THE NOT TO EXCEED AMOUNT FOR PENNONI ASSOCIATES FOR THE PROVISION OF ENGINEERING SERVICES TO THE TOWNSHIP OF WILLINGBORO FOR ADDITIONAL FEES FOR TASKS 1-4 PER PROPOSAL

PUBLIC COMMENT

N/A

MOTION TO INTRODUCE ORD 2024-4

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone		X	X				
Councilwoman Whitfield			X				
Councilwoman Worthy			X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh							X

CONSENT AGENDA: Resolution 2024-79-81 & Resolution 2024-83-97

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh							X

MOTION TO APPROVE CONSENT AGENDA:

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy	X		X				
Deputy Mayor Anderson		X	X				
Mayor McIntosh							X

MOTION TO AMEND RES. 2024-82

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone		X	X				
Councilwoman Whitfield			X				
Councilwoman Worthy	X		X				
Deputy Mayor Anderson			X				
Mayor McIntosh							X

**ECONOMIC DEVELOPMENT
& ENVIRONMENTAL COMMISSION**

Councilmember	Motion	2nd	By name
Councilwoman Perrone			Christina Chapman Ryan
Councilwoman Whitfield			
Councilwoman Worthy			
Deputy Mayor Anderson	X		
Mayor McIntosh			

WILLINGBORO MUNICIPAL ALLIANCE

Councilmember	Motion	2nd	By name
Councilwoman Perrone			Titus L. Welcome
Councilwoman Whitfield			
Councilwoman Worthy			
Deputy Mayor Anderson	X		
Mayor McIntosh			

COUNCILWOMAN PERRONE

Also have another point of order. Yeah, there's also three submissions for the Ethical Standards Board that would be Stephanie Knock, Kim Brantley, and Mattie Mallory. These three names were submitted.

DEPUTY MAYOR ANDERSON

Says as it relates to the Ethics Committee, we do not have a board in place at the current time.

COUNCILWOMAN PERRONE

We do have a board and that's why they've submitted their names to be on the board.

DEPUTY MAYOR ANDERSON

Says Councilwoman Perrone let me get through these here.

COUNCILWOMAN PERRONE

No, it's altogether. We are not going to vote on these separately. Says point of order, point of order. The board exists. It's 34-7 Ethical Standards Board established members, terms, compensations, and hearings. And it says and reads as follows, there is hereby established the Willingboro Township Ethical Standards Board consisting of six members who are residents of the Township. At least two of whom shall be public members. The members of the board shall be appointed by the Township Council. The Members shall be chosen by virtue of their own consistent reputation and for their integrity. Three members of the board shall be of the same political party. And there's further information as I read before, so we cannot continue to ignore the residents of Willingboro who have submitted their names.

The Ethical boards consists of members to govern and police the Council of unethical standards and behaviors, and to make sure that we're policing the police. I know that you may not be in favor, however these three individuals are indeed taxpayers. Councilwoman Perrone says I'm not sure of their political party, they did not add it here. However, the point is they are and have applied and therefore they shall be and will be included in this vote.

DEPUTY MAYOR ANDERSON

Are you finished? Council. As we stated at previous Council meetings, that board is on our books, but we are still in discussion as it relates to having a local ethics Commission. To continue because as it states, anything ethical goes to the state board. We are trying to look at it physically and financially as it relates to the residents. So right now, while we're in discussion with legal, that's not a board to for us to place anyone at the current time. And for the record, we have no issues with any of the residents who apply. It's just a matter of what we are going to do and how to move forward with that particular board. I can not and will not address this at this meeting.

COUNCILWOMAN PERRONE

I'm Sir, respectfully, deputy mayor. I did contact the ethics board. It has been confirmed that if Willingboro, point of order. If Willingboro has not established an ethics board, then yes, any complaints would go to local ethics board.

DEPUTY MAYOR ANDERSON

Roll call, roll call. Deputy Clerk

COUNCILWOMAN PERRONE

I would like the attorney to speak to this point. The board already exists. The only time you need to discuss a board is if you want to create the board. We don't need to create the board because it already exists. And if we

did not have an ethics board. Then yes, if there are any complaints that are taking place within the Township, then you must go higher up to the ethical boards now.

How many council members on this board? No, we're not. We're not. We're not. We're not. Really, we're not. We're not. We're not. We're not. We're not. OK, so this is the public record notice. Who does not want to have an ethics board? Notice how quickly we're moving past this and notice how quiet everyone else is on the board.

TREASURER FOR APPROVAL AND ADOPTION

N/A

APPROVAL OF MINUTES- 1/2/24, 1/19/24, 2/6/2024

Councilmember	Motion	2 nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh							X

COUNCILWOMAN PERRONE

Miss Maggie, my question is to you, were you able to review the ethical standards? Miss Maggie.

MUNICIPAL CLERK UPDATES

N/A

UNFINISHED BUSINESS

COUNCILWOMAN PERRONE

Ethical Standards Board. Miss Maggie, did you review the Ethical Standards Board?

MS. MCHUGH

States Councilwoman Perron, I did review your code section one. The additional questions that I would have is what the regards of public Member means under that code, as you had noted in Subsection

There is a requirement for no more than three members of a political party to be part of it. That would be information that would be needed to assess it moving forward in the interim of not having a fully formed board. The matters for ethical review would go to the local finance board. They do retain jurisdiction. While there is not a board formed.

COUNCILWOMAN PERRONE

The board exists. This is the board and then in order for it to be formed, they have to apply. Did you review the applicants that filled out this form? So, there is an applicant, and we have to get to 6, right?

If three people have applied already and the objective is to prevent them from applying, how can you establish a board? How can you have Members on the board? If you read code 34-7, that means it already exists. We're not creating the board, correct?

MS. MCHUGH

There is a provision for a board. My understanding is it is not formed. I have not reviewed the applications.

COUNCILWOMAN PERRONE

This is unacceptable because I've already sent it to you. I emailed you the code. The Township code was emailed to you. I said here's the link on our Township page.

How dare you deny a resident from applying. If we did not have the board that already exists, then it is that, then and at that only time that we go above to the board of election. We don't have to do that because we already have an existing board. I'm not asking to create the board. It already exists. We're not creating a new board. If we were creating a new board back to deputy mayor's point, then we'd have to discuss if we want the board, what is it going to consist of? However, this took place in history already. That's why it's a part of our code and what I have an issue with is again, ethical standards that you want to ignore our codes.

It's one of our codes. Is that correct?

MS. MCHUGH

Respectfully, that was not my statement. My statement was that I had not reviewed the applications. I had not been sent the applications. I do not know.

COUNCILWOMAN PERRONE

Says it's not an application, just a piece of paper with the name and address. It's not a formal resume. I asked you to read the code as our solicitor. I'm expecting that you were hired here to make sure that no matter if we agree or not that you stay neutral and you stick to the laws. Whether Councilman Worthy is not going to speak up. It does not matter. I'm expecting you to be the neutral person and to speak to the laws. And that is it. If this law already exists, which it does. 34-7 exists.

MS. MCHUGH

Says it's a matter of whether or not it is fully formed, it is not fully formed with six members at this point.

COUNCILWOMAN PERRONE

How do we get members on the board? What should we do?

MS. MCHUGH

You would have applications and appointments, yes.

COUNCILWOMAN PERRONE

There's one, there's one appointment. So now the person is applied. Now we vote. Councilman Worthy, Are you in objection to a resident applying to the ethics board? I'm asking you a direct question; do you have an issue with the people that live here?

COUNCILWOMAN DR. WORTHY

We've already discussed this at several council meetings.

COUNCILWOMAN PERRONE

Therefore, our solicitor has confirmed the code does exist. Therefore, applicants can apply, and right now we have three. We need three more Republicans or independents. Please apply. I'm not going to allow Councilman Anderson to continue unethical practices.

COUNCILMAN ANDERSON

Says thank you for being done.

NEW BUSINESS

N/A

PUBLIC COMMENTS- 4 MINUTES***MARIA BOYER-29 BEECHNUT LANE***

Ms. Boyer says there's increased traffic and speeding along Beechnut Lane since the opening at Troy and Beachfront Lane, we have no more closure. There used to be closed for 40 years. The back 2 pages or two articles from 1978 when it was closed, and council approved it with no ordinance or state. It wasn't open to traffic until 2020. It's a dead-end street and you need eyes in the back of your head. There's so much new traffic. I can't walk my grandchildren due to the increased traffic with danger of vehicles going onto folks' lawns because there are no sidewalks.

CASSANDRA HUNTER- 39 BEECHNUT LANE

Mrs. Hunter says our home is the home that intersects with Troy Lane, so we get cars up on our lawn coming out of Troy Lane. I can't tell you how many times our mailbox has been destroyed. Knocked over. Our grandchildren could get hurt since we live at blind curb. We can no longer back in our driveway because we've been almost T boned a few times by speeding cars. When we used to be able to do that and feel safe, we can no longer do that because it's a blind curve and their speeding. Something needs to happen.

MR. HUNTER- 39 BEECHNUT LANE

Cars can't fit so they knock down our mailbox. They tear up the lawn. When you make the left off Troy, there is nowhere to go. It's a dead end. Now they're trying to back down, and they're tearing up the neighbor's property. People literally came on my neighbor's property, trying to go around his horseshoe driveway. We're relatively new and what attracted us to this property was the comfort and the low traffic. It was a diamond in the rough and now it's just a diamond. This is a serious concern. The flower box was removed, and it was said they were coming to put it back. Keep our children, our dogs and our homes in mind.

DEPUTY MAYOR ANDERSON

Asks when was that removed?

Says I appreciate you coming in, this way we can assess it, get with the manager, and see what can be done. So, we do appreciate it. Whatever you have to say, feel free to come to these meetings to discuss.

SHERRY LYNN- 19 BEECHNUT LANE

I'm on the hairpin curve. I was walking the other day and had to jump up on the grass. I spoke to one of my other neighbors, and we stood and counted within 20 minutes. There were 20 cars coming down our street, I guess from the high school, through our development. I mean, they're just flying through there. Ms. Lynn says I've been there since 1997 and it was nice and quiet and now it's mayhem.

JOHN BURTON- 35 BEECHNUT LANE

The traffic has been terrible. Aside from safety there is trash. It is not safe to walk on the streets. Many of the residents from Twin Hills walk along there and then back around the high school. It is just not safe for them.

GINGER MATTHEWS- 7 CATALPA LANE

Ms. Matthews says there are people coming down the street, driving through my front yard to get to the other street. People are drug trafficking in my front yard. My curb is destroyed. Says she was told it would be replaced in 2020 and it never was.

JOHN HENNING- 27 BEECHNUT LANE

I live at 27 Beechnut Lane. I've lived there for over 20 years up until 2020 when the flower boxes were on Troy Lane and we had very little problems. My taxes are about \$16,000 so I'm paying my fair share. The people drive through there that don't live in that neighborhood, so they don't seem to have a care about throwing trash out there and driving way over the speed limit. With the rest of my neighbors here, I believe that the Township of Willingboro should look at this and take some appropriate action.

DEPUTY MAYOR ANDERSON

Says thank you John.

RICH ALLSPACH- 15 BEECHNUT LANE

I've been there since about 1990 or so. There used to be an arrow painted in the street when they repaved the street. They never put the arrow back in the street. There's also only a single small one-way sign at that point. It's a blind curve and cars almost head on because of that.

DEPUTY MAYOR ANDERSON

Says thank you very much Rich.

MR. HUNTER- 39 BEECHNUT LANE

Says I just want you to just keep in mind that when these large vehicles and trucks come in, then they trying to back out, they have hit the power lines and the plastic casing that covers part of line, they have cracked it and broke it. So that could become a very serious tragedy also.

BEULAH WILLIAMS- 8 BOTANY CIRCLE

Ms. Williams asks due to the complaints about the insurance will the new insurance cover my girlfriend's bills from her surgery? Also is there any help for medical expenses before the new comprehensive insurance kicks in?

ANNA COTTON- 29 NOLAND LANE

I am here speaking on behalf of the Willingboro Public Library. We are committed to serving the public and we're grateful for the partnership with the Township to continue to bring service. Encourages the community to view the website and/or visit our Facebook page. Says to check out the workshops and resources.

SHIRLEY DILWORTH- NEWPORT LANE

Ms. Dilworth invites the community to Good Friday service at Parkway Baptist Church on March 29, 2024 at 6:00pm.

TERENA WILLIAMS- 8 BOTANY CIRCLE

Happy appreciation month to all women. Also informs that next Monday will be Purple Day in honor of epilepsy. I am one of millions of people who live with epilepsy. Encourages all to go online to educate yourself. Mental Health Day is on April the 20th. Our health talks are on Tuesdays at 7:00 to 8:00 PM. The meeting ID is 87102095223 and the passcode is Adventist.

JONNY WALLER- 6 TROY LANE

We are concerned because there's so much traffic coming through. We've been residents since 1996. Everything that everyone is saying is correct. We're seeing an increased amount of traffic. Yeah, last week we almost saw someone get T-boned because there are no stop signs. The neighbors did do a petition. Says please consider putting the planter back.

RUSSELL WALLER- 6 TROY LANE

Like everyone else that this area has become very dangerous as far as travel because it's kind of an easy way to get into the high school sometimes. And what happens? It just makes the traffic volume high. And so, at that rate, it becomes much more dangerous.

MR. HARRIS

Says I will go to Beechnut Lane tomorrow and see what some viable options are to alleviate the issues these residents are suffering.

DEPUTY MAYOR ANDERSON

As you heard, the Township manager is going to go out physically, put eyes on the situation, make an assessment and see what the viable options are.

COUNCILWOMAN PERRONE

Says with my review of photographs the sidewalk that was supposed to be there is demolished and damaged. Isn't that the townships' responsibility for the sidewalk to replace?

MR. HARRIS

Says sidewalks belong to Willingboro.

COUNCILWOMAN DR. WORTHY

Dr. Worthy asks Mr. Harris to take public safety, police department, fire and EMS with him. Also says I recall in 2020 the planters were removed due to fire and EMS trucks not being able to access Martin's Beach. The council did not anticipate all the concerns that came later, but what was presented at the time was that the fire trucks could not access Martins Beach.

MR. HARRIS

I will meet Fire Chief Burnett, Captain Ian Buck and Mr. Tunstall at Martin's Beech tomorrow.

COUNCILWOMAN DR. WORTHY

How will the residents there be informed?

MR. HARRIS

We will come back and share our findings with the governing body and let you know what our recommendations are and our proposals. We will move forward if we agree and then we will notify the residents as well.

COUNCILWOMAN DR. WORTHY

Would you like their e-mail addresses or phone numbers or something before we leave tonight?

MR. HARRIS

I'll slip my card into your mailboxes, so you'll have a way to get in touch with me directly or Mr. Lawry's card.

MR. HARRIS

Says I really can't answer too much about an employee's insurance and their healthcare. I don't even know the employee we're relating to, however that employee can contact my office.

COUNCIL COMMENTS***COUNCILWOMAN PERRONE***

Says we have Township codes and enforce the laws and therefore too should follow the laws. The reason the board exists is to create fairness and to make sure that we are enforced on council level and supervisor level. Says I'm expecting Ms. Maggie to enforce the law and help guide. Three people have applied and deserve the rite to be appointed. My email is rperrone@willingboronj.gov and if you are interested in applying, please submit your citizenship application.

COUNCILWOMAN DR. WORTHY

Congratulates Willingboro Panthers recreation cheerleaders who traveled to Atlanta, GA and secured a first and second place. It's beautiful to see young girls' success. We may want to focus on negativity or bringing one another down but we just won't do that.

There is a program on March 27th to address mental health for female veterans, and it's an event that will be held at the borough epicenter in Willingboro, right in East Ridge Plaza. It's a free event, and registration is required. There will be lunch there. There will be several panelists there to focus on mental health. My e-mail address is tworthy@willingboronj.gov if you have questions or concerns. If you have challenges in the Community, I am excited and more than willing to help navigate. Also remember we have the Willingboro Connect app.

COUNCILWOMAN WHITFIELD

Thanks, the residents of Martin's Beech. I'm confident the Township Manager will do as he says and assess the situation.

There are two events that are coming up, one on April 20th, the annual clean communities spring clean up that will take place at 9:00 in the morning in front of JFK and it is a wonderful opportunity for residents to come together and help ensure our community is clean. Also, April 27, will be a volunteer fair.

DEPUTY MAYOR ANDERSON

This week on Monday, Mayor Macintosh and I had the opportunity to attend the US Conference of Mayors, where they had given us some information on the upcoming legislative actions as well as President Biden's proposed budget for 20/20/15.

Congratulations to Mr. Harris and his team for doing an outstanding job on the budget. We appreciate everything that you've done since you've been here as far as it relates to the budget being responsible, making sure the departments are running efficiently and spending less at the same time.

There were emails sent regarding interviewing 3 clerk candidates.

EXECUTIVE SESSION

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh							X

MS. MCHUGH

There will be an executive session tonight for matters following under NJS A10 for 12B, Subsection 7 and eight for matters involving contracts and personnel.

MOTION TO COME OUT OF EXECUTIVE SESSION

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh							X

ADJOURNMENT -9:26PM

Councilmember	Motion	2nd	Yea	Nay	Recuse	Abstain	Absent
Councilwoman Perrone			X				
Councilwoman Whitfield			X				
Councilwoman Worthy		X	X				
Deputy Mayor Anderson	X		X				
Mayor McIntosh							X

ALL BUSINESS ITEMS ARE TENTATIVE PENDING THE REVIEW AND APPROVAL OF THE LAW DEPARTMENT