



Municipal Update

SUMMARY

Report Date
5/21/2024

Department Name
Municipal Update

Prepared By
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REPORT SUMMARY

The Municipal Directors and Department Heads continue to work with other departments and department heads in support of the Township's operations. The team strives to be business enablers, problem solvers, and policy influencers.

FINANCE REPORT

This report outlines revenue generated in the month of April with an accumulative total as of April 30th, 2024. It also reflects a summary of expenditures to include, employees' salaries and wages, health insurance costs, Bonds, and wire to Board of Education. The Bill List addresses all purchases made for departments' operational needs, payments to professionals, utilities, etc. See attached all Purchase Orders and descriptions.

REVENUE

Revenue generated as of April 30, 2024 totals \$2,860,331.99. \$2,534,197.02 of which was tax revenue. A monthly allotment to the Willingboro Board of Education in the amount of \$3,273,775.66 was disbursed.

EXPENDITURES

A total of \$8,060,798.17 was expended as of April 30, 2024.

Salaries & wages: \$1,490,752.52

Health Insurance: \$294,381.45

Statutory Expenses (FICA, Social Security, PERS & PFRS) \$4,401,415.69

Other Expenses (various departments' day to day operational expenses) \$579,748.51

Principal & Interest on Notes paid via (ACH) \$1,294,500.00

WILLINGBORO



TOWNSHIP

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WILLINGBORO POLICE DEPARTMENT

Current Number of Sworn Officers: 65

The citizen's police academy graduated 13 residents on April 27th. Everyone who attended received a certificate and Yeti Style Tumbler with the Police Logo on it. Most importantly they were able to get a better understanding of policing in Willingboro and form relationships with our police officers.

Applications for the Youth Police Academy are out. Dates are July 22nd – August there are 15 residents enrolled in the class. Classes will be held at the Police Dept. Saturday Mornings during the month of April.

5 officers are in their 4rd month of the Camden County Police Academy.

5 Officers graduated the Field Training Officer Program and are now solo officers.

The Driver Campaign has been completed. The police department conducted 125 additional hours of motor vehicle enforcement throughout the municipality and officers conducted a total of 226 motor vehicle stops.

Township Ordinances:

Ordinance Violations for the month of April

21 Total Ordinances Addressed

1 Summons'

1 Impounded

6 Unfounded

4 Written Warnings

3 Verbal Warning

1 Follow-up needed



Patrol Division Stats April:

Category	Totals
Incidents	2387
Initials Report	156
Secondary Reports (Follow-Up Reports)	68
Domestics	57
Accidents	51
Arrests	44
MV Stops	524
Summonses	176

WILLINGBORO POLICE COMMUNITY ENGAGEMENT

1. Job Fair at Rutgers University Camden Campus

Location: Rutgers-Camden Campus Center MultiPurpose Room

*Parking: Rutgers Lot #14, located 415 North 3rd Street, Camden, NJ

Wednesday, April 3rd 10:00 am- 1:00 pm

Event Description and Officer Responsibilities: Set up an information table with flyers and merch promoting the department. Answer any questions prospective candidates may have about our department.

2. Regal Cinema (Kung Fu Panda)

Location: 250 Bromley BLVD., Burlington, New Jersey 08016

Saturday, April 13th, 2024, 2:00 pm-5:00 pm

Event Description and Officer Responsibilities: Our department hosts a Kung Fu Panda 4 showing. Officers will assist attendees with check-in.

3. 3rd Annual Kappa Klassic

Location: JFK Center

Saturday, April 20th, 10am -2pm

WILLINGBORO



TOWNSHIP

NEW JERSEY

Event Description and Officer Responsibilities: Competitive basketball games in which police officers and local youth will play basketball together.

WILLINGBORO POLICE CASE TOTALS

1. April 2024 had more Cases compared to March 2024 (180 --> 184)

DOW	Cases by Day of Week															Total 2024	Total Oct 23 - Apr 24
	2023			2024													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
Sunday	40	17	27	20	20	19	27									86	170
Monday	38	25	21	38	27	32	34									131	215
Tuesday	31	18	25	36	16	24	35									111	185
Wednesday	28	36	31	33	32	31	25									121	216
Thursday	26	25	17	24	31	22	19									96	164
Friday	48	24	38	17	29	24	24									94	204
Saturday	29	13	30	22	23	28	20									93	165
TOTAL:	240	158	189	190	178	180	184									732	1,319

WILLINGBORO POLICE CALLS FOR SERVICE

1. April 2024 had a decrease in Calls for Service compared to March 2024 (3,420 --> 3,372)

DOW	Calls for Service by Day of Week															Total 2024	Total Oct 23 - Apr 24
	2023			2024													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
Sunday	418	320	399	380	397	518	345									1,640	2,777
Monday	429	355	442	492	448	455	583									1,978	3,204
Tuesday	514	356	413	493	468	442	596									1,999	3,282
Wednesday	376	456	389	488	450	441	418									1,797	3,018
Thursday	353	442	376	444	580	456	508									1,988	3,159
Friday	395	343	514	426	417	596	513									1,952	3,204
Saturday	367	344	414	367	389	512	409									1,677	2,802
TOTAL:	2,852	2,616	2,947	3,090	3,149	3,420	3,372									13,031	21,446

WILLINGBORO



TOWNSHIP

NEW JERSEY

FIRE AND EMS TOTAL RESPONSES

TOTAL RESPONSE REPORT	FIRE MONTHLY TOTAL	EMS MONTHLY TOTAL	EMS (Patient Reports) MONTHLY TOTAL
JANUARY	162	451	394
FEBRUARY	128	391	334
MARCH	143	411	344
APRIL	128	425	352
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
TOTAL YEAR TO DATE	561	1678	1424



EMS INCIDENTS BY TYPE

EMS Incident Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2024 YTD
Abdominal Pain	23	22	24	22									91
Allergic Reaction	2	2	1	2									7
Animal Bite													0
Altered Mental Status	2	5	5	3									15
Assault Victim	17	7	9	18									51
Assist EMS	2	3											5
Back Pain	4	1	1	7									13
Bleeding	8	3	7	6									24
Burns													0
Cardiac Arrest	9	7	8	5									29
Cardiac Emergency	18	12	22	14									66
Choking Victim				2									2
Diabetic Emergency	3	5	8	6									22
Dog Bite	1												1
Electrocution	1												1
Eye Injury			1										1
Fall Victim	49	39	47	50									185
Fire Call	6	2	4	1									13
Fracture Case	2	4		2									8
Gunshot Victim		1		1									2
Headache	1	1	2	3									7
Lacerations		1		1									2
Maternity	3		1										4
Medical Alarm	5	5	6	5									21
Medical Emergency	140	114	99	129									482
Motor Vehicle Accident (MVA)	23	27	19	19									88
Motor Vehicle Accident / Rescue Assignment	4			1									5
Not Applicable													0
Overdose	2		3	3									8
Overdose (Suspected Alcohol)	1	1											2
Overdose (Suspected Heroin / Opiate)	1												1
Overdose (Other)			1										1
Ped MVA	2	1	1	2									6
Poisoning													0
Psychiatric Emergency	18	15	25	14									72
Public Assist	4	5	6	9									24
Respiratory Arrest													0
Respiratory Emergency	15	22	23	13									73
Seizures / Convulsions	9	12	6	5									32
Special Assignment	1												1
Stabbing Victim	1	1											2
Stroke Victim	5	5	4	3									17
Unconscious	12	11	11	6									40
Grand Total	394	334	344	352	0	0	0	0	0	0	0	0	1424



FIRE INCIDENT BY TYPE

FIRE Incident Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2024 YTD
FIRE													
111 Building fire		5	3	15	2								25
112 Fires in structure other than a building													0
113 Cooking fire, confined to container		1	3	1	2								7
114 Chimney or flue fire, confined to chimney													0
117 Commercial Compactor fire, confined to rubbish													0
118 Trash or rubbish fire, contained		1	1		3								5
130 Mobile property (vehicle) fire, Other				1									1
131 Passenger vehicle fire		2											2
132 Road freight or transport vehicle fire			2										2
141 Forest, woods or wildland fire					1								1
142 Brush or brush and grass mixture fire				2	2								4
142M Mulch fire		1		2									3
143 Grass fire				1									1
150 Outside rubbish fire, other													0
151 Outside rubbish, trash or waste fire				1	1								2
154 Dumpster or other outside trash receptacle					1								1
161 Outside storage fire													0
162 Outside equipment fire													0
163 Outside gas or vapor explosion													0
OVERPRESSURE RUPTURE, EXPLOSION, OY													
200 Overpressure rupture, explosion, overheating													0
212 Overpressure rupture of steam boiler													0
242 Blasting agent explosion (no fire)													0
243 Fireworks explosion (no fire)													0
251 Excessive heat, scorch burns with no fire					1								1
RESCUE & EMERGENCY MEDICAL SERVICE													
300 Rescue, EMS incident, other													0
311 Medical assist, assist EMS crew		10	14	12	11								47
322 Motor vehicle accident with injuries		4	1	1	2								8
323 Motor vehicle / pedestrian accident (MV Ped)			1	1	1								3
324 Motor vehicle accident with no injuries		2	5	1	2								10
331 Lock -in													0
341 Search for person on land		1	1	1	1								4
350 Extrication, rescue, other													0
351 Extrication of victim (s) from building/structure													0
352 Extrication of victim (s) from vehicle			1		1								2
353 Removal of victim (s) from stalled elevator													0
356 High-angle rescue													0
357 Extrication of victim(s) from machinery													0
365 Watercraft rescue													0
361 Swimming/recreational water areas rescue					1								1
381 Rescue or EMS standby													0
HAZARDOUS CONDITION (NO FIRE)													
400 Hazardous condition, other													0
410 Combustible / flammable gas / liquid condition													0
411 Gasoline or other flammable liquid spill					2								4
412 Gas leak (natural gas or LPG)		13	5	4	6								28
413 Oil or other combustible liquid spill													0
420 Toxic condition, other													0
421 Chemical Hazard (no spill or leak)													0
423 Refrigeration leak													0
424 Carbon monoxide incident		3	3	3	2								11



EMS DRONE INCIDENT FLIGHTS

DRONE INCIDENT FLIGHTS	DRONE INCIDENT FLIGHT TOTAL
JANUARY	3
FEBRUARY	3
MARCH	2
APRIL	3
MAY	
JUNE	
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
TOTAL YEAR TO DATE	11

SMOKE & CO DETECTOR INSTALL

SMOKE DETECTOR & CO DETECTOR INSTALL REPORT	SMOKE DETECTOR INSTALLED TOTAL	CO DETECTOR INSTALLED TOTAL	TOTAL NUMBER OF HOMES INSTALLATIONS OCCURRED IN
JANUARY	7	2	6
FEBRUARY	8	4	5
MARCH	6	5	6
APRIL	1	0	1
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
TOTAL YEAR TO DATE	22	11	18



EMS REVENUE

BILLING SERVICES REPORT	EMS NET PAYMENT RECEIVED TOTAL	BILLING SERVICE MONTHLY FEE TOTAL
JANUARY	\$85,979.77	\$3,344.61
FEBRUARY	\$74,551.79	\$2,900.06
MARCH	\$12,041.52	\$468.42
APRIL	\$55,687.51	\$2,166.24
MAY		\$0.00
JUNE		\$0.00
JULY		\$0.00
AUGUST		\$0.00
SEPTEMBER		\$0.00
OCTOBER		\$0.00
NOVEMBER		\$0.00
DECEMBER		\$0.00
TOTAL YEAR TO DATE	\$228,260.59	\$8,879.34

EMS NOTABLE INCIDENTS

APRIL 2024

INCIDENTS

Willingboro Firefighters were busy in the month of April handling and assisting at various incidents. These incidents occurred in town and out of town.

In Town:

- April 27th: Crews responded to Hazelwood Circle for a motor vehicle accident where a vehicle was on its side and fire crews extricated a driver from the vehicle.

Out of Town:

WILLINGBORO



TOWNSHIP

N E W J E R S E Y

Willingboro Firefighters assisted our mutual aid departments several times in April. Willingboro sent firefighters to the following communities to assist their fire departments at various fire incidents:

- Burlington City: 1 time for a house fire.
- Burlington Township: 1 time for house fire.
- Edgewater Park Township: 2 times for apartment fires.
- Delran Township: 1 time for a house fire.
- Mt. Laurel Township: 1 time for a cover assignment.

HIGHLIGHTS

- On April 1st, 2nd, and 3rd Willingboro Fire crews participated in full day Rescue Task Force (RTF) training with the Willingboro Police Department at Willingboro High School.
- On Monday, April 8th, the department conducted a swearing-in ceremony for a promotion of one firefighter to Fire Lieutenant, two (2) new Fire Firefighters, and five (5) new Emergency Medical Technicians.
- On the following Tuesday evenings, April 9th, April 16th, and April 23rd, representatives from Public Service Gas came to the firehouse each night to put on gas emergencies training to Willingboro Firefighters and several mutual aid fire departments.
- On Saturday, April 20th, members of C Platoon participated in Community Cleanup Day.
- The 3rd Annual Citizens Fire Academy started on Wednesday, April 24th. There are eleven (11) residents signed up to participate in the weekly class until June 12th.
- The department hosted “Bring Your Kid To Work Day” for FIRE/EMS personnel children on Thursday, April 25th. There were 15 children present at the station for the event.
- On Saturday, April 27th, A Platoon provided trucks at 2 separate events as well as taking part in a third event for the Volunteer Job Fair at the Kennedy Center.
- On Sunday, April 28th, B Platoon participated in W.A.G.S. Festival at Hawthorne Park Elementary School.



- EMS department provided 2 CPR/AED classes. (One class on Wednesday, April 10th and the other on Saturday, April 27th).
- The EMS department is offering “Stop the Bleed” Save A Life Courses for the public. This course will be designed to assist the public on how to stop bleeding, applying a tourniquet, and other bleeding emergencies. The course is two (2) hours in length and will be FREE to the public. Classes will run from April 2024 through November 2024; every second Saturday of each month at 9:00 am and every third Thursday of each month at 7:00 pm. Sign up on the Township's website willingboronj.gov under Public Safety / EMS.



- The 10th Annual Youth Fire Academy registration will open on Monday, April 15th. The Youth Fire Academy will run from July 8th through July 19th. The academy will be open to students ages 13-17 years old. The class will be limited to 25 students.

DEPARTMENT OF PUBLIC WORKS

MONTHLY METRICS:

- **Recycling Carts Requested and Delivered:**

3 trash carts Delivered	Jan- YTD	16
3 Carts Delivered	Jan -YTD	168
• 1 Carts Retrieved (Vacant)	Jan – YTD	
3- Lids Replaced recycling	Jan -YTD	39
2- Lids Replaced trash cans	Jan-YTD	20
▪ 2 Yellow Recycling Bins (Rittenhouse / Fairmount)		
	▪ Jan -YTD	7



- **Metal Recycling Pick Up Stops/Requests:**
 - 44 scheduled stops Jan – YTD **551**
 - 26 actual locations with items for collection **276**
 - 1.07 Tons taken to Recycling Vendor **381.72****
- **Tires Recycled**
 - 0 tires
- **Tree Permits**
 - Permit applications for tree removal were received. Inspections were done.
- **Tree Brush and Debris Disposal**
 - 3 Loads delivered to County Landfill Jan – YTD **26**
 - 15.73 Tons**
 - 134.46**
 - \$0.00 disposal cost
 - Large Wood Debris Jan – YTD
 - 1 load **24****
 - 276 tons **58.96****
- **Dumpster Permit Inspections**
 - 1 Permits received. Jan – YTD **1**
 - 5 Inspections were conducted by DPW during the month. Jan – YTD **83**
 - Inspections Include:
 - Recycling requirements
 - Permit duration (60 days)
 - Beyond 60 days need to re-permit
 - DPW coordinates with the Inspections department if further actions are required.
- **Recycled Concrete & Asphalt**
 - Loads delivered to County Landfield
 - 6.08 Tons Concrete Jan-YTD **6.08**
 - 9.42 Tons Asphalt Jan-YTD **9.42**
 - Jan-YTD **15.50****



- **Road Opening Permits**
 - Received 1 permits for the month.
 - Jan – YTD 161
 - The DPW is coordinating with Pennoni Engineering to transition Road Permit Inspection processing.

- **Stormwater**
 - Inspected catch basins. 100
 - Jan – YTD
 - Cleared basin grates. 68
 - Jan – YTD 454

- **Sweeper**
 - Collected cubic yards of materials during sweeper operations for month. 57.75
 - Jan -YTD 57.75

- **SIGNS**
 - Installed new signs.
 - Jan – YTD 1
 - Replaced signs. 13 Jan-YTD 14
 - Jan – YTD 1 note: corrected spelling on Meribrook sign. 4 in total double sided...

 - Non-Township signs 3 34
 - Jan – YTD 40

- **Potholes Repaired/ Filled**
 - Complaints Received 11
 - Jan -YTD
 - Potholes addressed 48
 - Jan – YTD 523

- **Trash (Area Police) Collected**
 - **Main Roads**



- **66** 30-gallon trash bags of materials collected.
 - Jan – YTD **463**

- **16** Trash Cans swapped and dumped.
 - Jan – YTD **265**
- **1** Dead animals removed (non-domestic)
 - Jan – YTD **18**

- **PARKS**
 - **39** 30-gallon trash bags of materials collected.
 - Jan – YTD **591**
 - **56** 55 Gallon Trash Cans swapped and dumped. Jan- YTD **213**
 - **88** 30 Gallon Trash cans dumped Jan – YTD **858**

Shopping Carts removed.

- Jan – YTD

MONTHLY DEPARTMENT OPERATIONAL TASK

- 4 Drainage headwalls cleaned.
- Clean communities' event – 82 participants, 75 bags of trash collected.
- Supported recreation with 24 event set ups.



INSPECTIONS DEPARTMENT

Total Inspections:		2250
Total Violations:		1183
Total Summons Issued:		37
Total Compliance/Closed:		995
Total Extensions:		72
Construction Permits/Updates Issued:		289
Total UCC Inspections:		762
CCO Inspections:		23
Rental Inspections:		95
Resale Inspections:		81
Certificate of Compliance:		21
Zoning Permits Issued:		156
OPRA/Tax & Title Search Requests:		75
Foreclosures:		13
Vacant Property Registration:		12
Total Vacant Properties:		136
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Total Revenue:	\$	112,880.00
Construction:	\$	79,318.00
Fines/Penalties(UCC):	\$	0
CCO (UCC):	\$	3,300.00
Waived Construction Fees:	\$	(926.00)
Rental:	\$	6,416.00
Resale:	\$	4,640.00
Zoning:	\$	10,230.00
Certificate of Compliance:	\$	1,800.00
Vacant Property Registration:	\$	6,250.00



COMMUNITY AFFAIRS

1. COMMUNITY HEALTH & WELLNESS:

GOAL: Provide programs, classes, and lectures re-enforcing Healthy Living: A Way of Life.

Programs provided in April:

1. Spring Into Health: Discover the Path to a Healthier You.
Sponsorship with Jefferson Health - April 13, 2024, at 10:00am – 1:00pm at the Reva Foster Senior Center.
 - Health and Wellness Tips.
 - Blood Pressure and Glucose Screenings.
 - COVID-19, Flu, and Hepatitis B Vaccines; those who received a COVID-19 and/or Flu vaccine received a \$25 gift card for each vaccine received from South Jersey Family Medical Center.
 - Soft Pretzels and Water provided by sponsoring vendor AmeriHealth.
2. April 2024 concluded Federal & State Income Tax Preparation Service for Senior Citizens & Veterans with 55 free tax preparations successfully completed on Wednesday, 8:30am to 1:30pm by AARP.
3. Rowan University conducted Nutritionist Class on Tuesday April 2024, at 12:00pm – 1:30pm:
Topic April 9: Building Strong Bones.
Topic April 23: Making a Change to Healthier Foods
Topic: April 30: Brain Game
4. “Bi-Weekly Classes: Exercise, Yoga, Pilates, Meditation, Crochet, Machine Quilting, Tai Chi, Self-Defense, Ceramic, and Computer. Every April 1, 2024, through April 30, 2024.
5. Sewing Class & Video Training: Every Wednesday & Friday, April 2024, 10:00am – 2:00pm.
6. Continuing the New Jersey State Health Insurance Assistance Program presentations: “Want to know more about Medicare?” State Representative attended in April 2024.
Services included:
 - One-on-One Counseling
 - Medicare Enrollment
 - Medicare Questions
 - How it all works with Medicaid, Medigap, and more.



7. Referred Veterans to Regional Office VA Department of Veterans Affairs for assistance with benefits and claim in April 2024.
8. Referred Veterans to Burlington County Military and Veterans Services to assist both active-duty military personnel and the veterans of Burlington County. The office is dedicated to assisting military members and veterans and their families in establishing both eligibility and entitlement to veteran's benefits in April 2024.
9. Life-Line Screening – “The Power of Prevention” – Take a step toward staying Healthy & Active. Life-Line Screening goes beyond regular checkups to providing more thorough look at your health on Monday, April 22, 2024, a total of 43 participants had screenings.

10. The Annual Center Health Fair was held on Wednesday, April 17, 2024, with 18 participating Center Sponsors and 104 Senior and Veteran participants.
11. Complete Care, LLC held a seminar and informational session on UTI-Urinary Tract Infection on April 18, 2024, Thursday at 11:30am at the Reva Foster Senior Center in the Resource Room.
12. Distributed New Jersey Voter Registration Application for all that wanted the application on Wednesday, April 17, 2024, in the Friendship Meeting and Reva Foster Senior Center
13. Senior Subsidy Help program by Senior Health Stop helped Seniors apply through the assistance program based on limited income and resource:
 - > Utility Bill Subsidies
 - > Medicaid
 - > Help with PAAD/Senior Gold
 - > Medicare Extra Help Program
 - > Food Stamps and other programs
 - > Free cell phone
14. Promote National Minority Health Month promoting Bring Health Home on April 26, 2024.

Secure locations and schedules for COVID-19 vaccinations, boosters, and flu shots.

April 1, 2024, COVID-19 Vaccination Clinic 10:00am – 2:00pm: Updated COVID-19 Vaccines & FLU SHOTS in the Reva Foster Senior Center by Southern Jersey Family Medical Center.

April 15, 2024, COVID-19 Vaccination Clinic 3:00 pm – 6:00pm: Updated COVID-19 Vaccines & FLU SHOTS in the Reva Foster Senior Center by Southern Jersey Family Medical Center.



Schedule in-house and virtual classes on nutrition, mental health, chronic diseases, pain management and dealing with grief.

1. April 2, 4, 9, 11, 16, 18, 23, 25, 2024, Exercise Classes: Health Bones, Arthritis, Sit-down, Low-Impact & Martial Fitness at the Reva Foster Senior Center.
2. April 2,9,16,23, 2024, 10:00am – 12:30pm - Chronic Disease Condition Management Class at the Reva Foster Senior Center.
3. April 1, 2, 3, 4, 5, 8, 9, 10 11, 12 15, 16, 17, 18, 19, 22, 23, 24, 25, 26, 2024, 10:00am – 5:30pm – Chair Yoga, Gentle Yoga, Arthritis, Yoga & Pilates, Intermediate Yoga, Meditation, and Venerate Ancestors at the Reva Foster Senior Center.
4. April 1, 8, 15, 22, 29, 2024, Monday, 11:30am – 1:30pm – Line Dancing Class.
5. April 2, 4, 9, 11, 16, 18, 23, 25, 2024, Tuesday & Thursday, 12:00pm – 2:00pm – Crochet Class.
6. April 3, 4, 5. 10, 11, 12, 17, 18, 19, 25, 26, 2024, Wednesday & Friday, 10:00am – 2:00pm- Machine Quilting.
7. April 1, 2, 3, 4, 8, 9, 10, 11, 16, 17, 18, 22, 23, 24, 25, 2024, Monday, Tuesday, Wednesday, and Thursday – Ceramics Class.
8. April 1, 2, 4, 8, 9, 11, 15, 16, 18, 22, 23, 24, 2024, Monday & Thursday – Computer Class.

2. FOOD INSECURITY

GOAL: To provide programs and structures to prevent food insecurity.

1. April 3, 2024, distributed 61 sandwiches from WAWA.
2. April 5, 2024, distributed 29 sandwiches, 6 bagels and 3 burritos from WAWA.
3. April 11, 2024, distributed 23 sandwiches and 27 pastries from WAWA.
4. April 16, 2024, distributed boxes of assorted breads and cupcakes from South Jersey Pantry.
5. April 17, 2024, distributed boxes of assorted breads and pretzels from South Jersey Pantry.
6. April 18, 2024, distributed 39 breakfast sandwiches from WAWA.
7. April 19, 2024, distributed 8 sandwiches, 15 pastries, and 8 burritos from WAWA.
8. April 19, 2024, distributed eggs, mac/cheese, cake mix. Nuts, chili beans, fig bars, biscuits canned lasagna and spaghetti for Bingo group from local church.
9. April 20, 2024, distributed coffee cans, oranges, potatoes, little bites, eggs, peanut butter, bagels, breads, salads, grapefruits raisins and frozen shrimp from South Jersey Pantry.
10. April 25, 2024, distributed 75 breakfast sandwiches, and 24 pastries from WAWA.

3. PARTNERSHIPS & SPONSORSHIPS

WILLINGBORO



TOWNSHIP

N E W J E R S E Y

GOAL: Provide structure for businesses and medical companies to bring their expertise and inform (educate) the community. Network to secure partnerships and relationships with healthcare professionals.

1. Complete Care Healthcare, Inc. Partnership
2. Lifeline Screening, “The Power of Prevention” Partnership
3. Path Stone Corporation, continued as a Host Agency Training Site.
4. Jefferson Health Partnership
5. Rowan University Partnership
6. South Jersey Family Medical Center
7. South Jersey Food Pantry
8. National Senior Games Association
9. Protect Our Care
10. Sisterhood
11. BRAVE (Banding Residents...Achieving Vaccine Empowerment)
12. New Jersey Motor Vehicle
13. IAPMO (International Water, Sanitations & Hygiene Foundation)
14. AARP of New Jersey
15. Rutgers University Partnership
16. New Jersey Department of Human Services
17. Back to Basic Ministry
18. Willingboro Police Department
19. Alpha Phi Alpha
20. WAWA
21. SCUCS
22. Health Fair Team
23. ANCHOR
24. Kean University Partnership
25. Senior & Veteran Olympics
26. Muslim Church
27. Burlington County Veteran Services
28. Burlington County Human Services

WILLINGBORO



TOWNSHIP

N E W J E R S E Y

HUMAN RESOURCES

OPERATIONS:

- The Department of Human Resources' daily operation is maintaining all personnel records and managing internal and external issues that fall under the scope of the department while keeping within the guidelines of Civil Service Rules and Regulations.

The below activities occurred in HR for the month of April 2024.

PERSONNEL ACTIONS:

- (2) New Hires one Laborer DPW and one Clerk 1 Recreation Department
- (0) Workers Compensation Claims
- (0) New Covid Positive Case
- (0) Retirees



RECREATION DEPARTMENT

RECREATION PROGRAM ENROLLMENT/PARTICIPATION

Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr to Date Totals
Jazz Festival													0
Pickleball Tournament													0
Open Mic	40	30	30										100
Community Garden Events													0
Trunk O Treat													0
Landing that summer job													0
Cooking, Crafting & You													0
Jingle Jangle Jam													0
Youth Advisory Teen Night													0
Township Holiday Give Back													0
MONTHLY TOTALS	40	30	405	325	0	0	0	0	0	0	0	0	800
COMBINED MONTHLY TOTALS	484	517	917	748	0	0	0	0	0	0	0	0	2,658

RECREATION -RENTALS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Room Totals
Meeting Rooms													
106	2	3	3										8
112	1	1											2
114/118	2	2	2	1									7
													0
LRC Area													0
LRC A	4	2	5	4									15
LRC B	9	12	12	11									44
Meeting Room 4	4	5	3	4									16
Meeting Room 5	7	5	6	5									23
													0
Banquet Hall - Full	6	7	3	10									26
Front A	4	5	5	5									19
Rear B	2	5	3										10
													0
Main Gym	2	12	6	11									31
Auxillary Gym A	3	3	2	1									9
Auxillary Gym B	4	5	4	4									17
													0
Park													0
Pools													0
Tennis Courts													0
Ballfields													0
													0
Monthly Totals	50	67	54	56	0	0	0	0	0	0	0	0	227



RECREATION MONTHLY INCOME/EXPENSE REPORT

2nd Quarter	April			May			June			TOTAL INCOME TO DATE	TOTAL S/W TO DATE	TOTAL EXP TO DATE
	Income	S/W	Expenses	Income	S/W	Expenses	Income	S/W	Expenses			
Non-Contractual Programs												
Aquatics (502)											\$ -	\$ -
Born Leaders Baseball (504)	\$ 6,000.00										\$ -	\$ -
Basketball (505)	\$ 3,850.00										\$ -	\$ -
Boxing (508)	\$ 900.00										\$ -	\$ -
Camp (510)											\$ -	\$ -
Wellness (524)	\$ 1,595.00										\$ -	\$ -
Football/Cheer (525)											\$ -	\$ -
Soccer (546)	\$ 6,720.00										\$ -	\$ -
Tennis (554)											\$ -	\$ -
Pickleball (604)	\$ 450.00										\$ -	\$ -
Contractual Programs											\$ -	\$ -
Faithfully Fit (formerly Step Aerobics) (50)	\$ 420.00										\$ -	\$ -
Cartooning (503)	\$ 200.00										\$ -	\$ -
Line Dance (536)											\$ -	\$ -
Music (540)	\$ 2,754.00										\$ -	\$ -
Cooking (542)											\$ -	\$ -
Ballet (552)	\$ 240.00										\$ -	\$ -
Golf (555)	\$ 2,565.00										\$ -	\$ -
Yoga (556)											\$ -	\$ -
Gotta Have Heart/Total Body Wellness (556)											\$ -	\$ -
Meditation (556)											\$ -	\$ -
Wrestling (557)											\$ -	\$ -
Spin (562)	\$ 1,011.00										\$ -	\$ -
Mochoa Fitness (562)											\$ -	\$ -
Special Events											\$ -	\$ -
Aquapooloza (502)											\$ -	\$ -
Collage Making (503)											\$ -	\$ -
Jazz Fest (533)											\$ -	\$ -
Jammie Jam (542)											\$ -	\$ -
Yard Sale (543)											\$ -	\$ -
Phenomenal Woman Dinner (543)											\$ -	\$ -
Juneteenth Vendors (543)											\$ -	\$ -
Juneteenth Sponsors (543)											\$ -	\$ -
Juneteenth T-shirts (543)											\$ -	\$ -
Landing That Summer Job											\$ -	\$ -
Sip & Plant (556)											\$ -	\$ -
Pickleball Tournament (604)											\$ -	\$ -
Open Mic											\$ -	\$ -
TOTALS	\$26,705.00	\$ -	\$ -	\$ -								